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1982-1983

ANNUAL REPORTS

OF

THE TOWN OFFICERS

FOR THE FISCAL YEAR JULY 1, 1982 TO JUNE 30, 1983

TOWN OF SOUTHBRIDGE

COMMONWEALTH OF MASSACHUSETTS



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1982 - 1983

FY '83

ANNUAL REPORTS

JULY 1, 1982 THROUGH JUNE 30, 1983

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REPORT OF THE TOWN MANAGER

It is my pleasure to submit to you the Annual Report for the year ending June 30, 1983 - a year of significant accomplishment in spite of continued fiscal constraint.

The Town Manager's office continued to focus much of its energies on improved financial management, code enforcement and economic development while continuing to try to resolve the town's wastewater treatment needs and complete major sewer improvements.

The need for an expanded and improved wastewater treatment system continues to be foremost in the minds of town residents during FY83. The Manager, working closely with other town staff and consultants completed the application and received subsequent funding for Phase II Design of the new wastewater treatment project.

Code enforcement took a positive step ahead in FY83 through reorganization. The creation of the Director of Inspection Services position has allowed all code enforcement activity to be centrally coordinated and has resulted in expanded code enforcement service at less cost to the taxpayer. This has been brought about largely, due to the contracting of school and community health services.

During the past fiscal year the Town of Southbridge has continued to pursue available federal/state grant opportunities. In FY83 alone, the Town of Southbridge was successful in competing for, and being awarded, approximately \$3 million in federal and state grants. The majority of these grants were applied toward the revitalization program of the downtown business district. The downtown revitalization program continued to make significant progress during the past year. To date, the town has directly assisted private property owners to renovate 30 existing apartment units in the target area and 63 apartment units not previously existing are under construction with an additional 8 units in the Guaranty Bank Building soon to begin. What has been even more significant during the past year is the readily apparent spin-off effect which our development efforts are having on properties in the downtown target area. Well over \$6 million in construction activity is currently underway with the real likelihood of a great deal more to take place during FY84. The town has begun to receive official recognition from state and federal officials for the work accomplished to date.

The town and school administrative staffs have worked diligently over the past year to select a data processing system that will meet our collective needs. This process is nearly completed and a decision is expected shortly. The installation of a new telephone system in the Town Hall links town and school administrative staff directly together. Capital Budget needs for the next five years in the town Capital Budget has resulted in improved fiscal planning and coordination of available resources. The School Superintendent, School Business Manager and myself meet on a regular basis to discuss every day concerns of importance to us. The recent Fire Department physical agility test was conducted with the cooperation of the school department.

A review of the town's Personnel Classification System was begun during the past fiscal year and is expected to be completed in FY84.

In the area of risk management, the town accomplished a number of goals. After extensive analysis, the town has modified the method by which health insurance is to be funded. The town has established a more direct method of monitoring health insurance costs without reducing coverage. The town retained the services of Claims Monitoring Services, Inc., to review all health insurance claims to ensure that the town only pays for legitimate claims.

The town completed an extensive survey of all school and town properties to identify areas that need improvement. In addition, the first property inventory has been completed to enable the town to monitor equipment utilization and prevent theft and vandalism.

In addition, the town initiated a new format pertaining to the reporting and treatment of all on-the-job accidents. A centralized intake system has been established to provide more direct monitoring of accident claims. Finally, the town has purchased Police/Fire Indemnification insurance to protect the town against unwarranted losses in either of these departments which were previously self-insured.

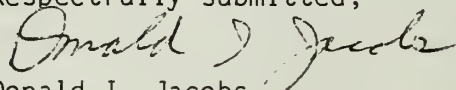
In an effort to provide more detailed budgetary information to the Council and Finance Committee, the Manager instituted several budget format changes: Personnel Cost Analysis (a detailed breakdown by municipal department), further development of Program Accounts to reflect the actual cost of providing municipal services that are inter-departmental in nature as well as the provision of a more detailed budgetary summary information including debt service costs.

Fiscally, Southbridge has been kept very sound. The town successfully completed a revaluation of all real and personal properties. The municipal budget in FY83 increased approximately 3% over FY82.

Finally, I am pleased to report that the town successfully implemented an Employee Assistance Program. This program was initially offered to the employees and dependents as well as retirees of the Police and Fire Departments. It is anticipated that subject to budgetary constraints, this program will be offered to all town employees in FY84.

I am confident that the town government, through the dedication and hard work of its employees and citizen boards/commissions, will make every effort to control expenditures and yet, maintain the quality of life which is so important to all of us who live and work in Southbridge.

Respectfully submitted,


Donald I. Jacobs
Town Manager

ANNUAL REPORT OF THE COMMUNITY DEVELOPMENT OFFICE

The Town of Southbridge Community Development Office administers a program of economic development through the use of funds from state and federal agencies. The office employs two (2) full time administrators, the program director and an assistant administrator paid by grant allocations.

All projects and fiscal activities are monitored for compliance by the Development office staff which include housing rehabilitation and construction activities in the downtown core area as well as municipal public improvement projects.

COMMUNITY DEVELOPMENT ACTIVITIES

REHABILITATION (Historic Buildings):

75 moderate income housing units (not previously available)

HOUSING REHABILITATION: 25 multi-family units

FACADE IMPROVEMENT PROJECT: 12 store fronts

PUBLIC IMPROVEMENTS PARKING: 2 project areas

COMMERCIAL REVITALIZATION PROJECT: 15 retail stores

DEVELOPMENT OFFICE BUDGET

Successful economic development is best calculated using a public to private expenditure of funds ratio. This office has produced the following ratio:

Public: \$1.4 million

Private: \$1.6 private

Total: \$1.8 Ratio of Public to Private Funds

Project activities are on-going and federal funding is in place for fiscal year 1984, with an estimated budget in excess of \$1 million. Planning work has begun on the second phase of the Downtown Parking Improvement Program. Anderson, Notter and Finegold were selected to design this project.

Respectfully submitted,

Paul Triba, Coordinator
Community Development Office

ANNUAL REPORT OF THE TOWN ATTORNEY - FY83

The following is a list of litigation involving the Town which were concluded in fiscal year 1983:

1. Lucille Domijan et al. v. United Lens Company, Inc.
Suit brought to appeal the granting of a Special Permit to United Lens Company. Case tried in July, 1982 and settled out of Court in August, 1982.
2. Leo Beaudreau v. Town of Southbridge - Civil Service Commission
Civil Service upheld the demotion in rank of Leo Beaudreau. An appeal has been filed on this case in Dudley District Court.
3. Leo Lambert v. Town of Southbridge - Civil Service Commission
Mr. Lambert appealed his demotion from Sergeant to Patrolman. Civil Service upheld the Town Manager's actions.
4. South Village at Southbridge v. Board of Assessors, Appellate Tax Board
The Town negotiated a settlement of an appeal on a denial of an abatement.
5. McDonald's v. Board of Assessors, Appellate Tax Board
Appeal from denial of abatement was dismissed.
6. Town of Southbridge CETA Subgrantee v. Balance of State Prime Sponsor
Two grievances filed by CETA against the Prime Sponsor. Prime Sponsor ruled against CETA, was was appealed to the Department of Labor. Court later dismissed.
7. One grievance brought by the Firefighter's Union against the Town was submitted to an arbitrator and decided in favor of the Town.
8. Southbridge Water Supply Company
Department of Public Utilities
Town intervened in Department of Public Utilities case involving water rate increase. Town's consultant negotiated a water rate increase of 37.7% instead of 66.9%.
9. Massachusetts Electric Company
Department of Public Utilities
Town intervened to oppose consolidation of Massachusetts Electric central region.
10. Town of Southbridge and Mass. Coalition of Police Labor Relations Commission
Unfair Labor Practice brought against the Town, dismissed upon settling of union contract.

11. Small Claims Suits

A number of small claims suits were brought for excise taxes. A number of defendants are still being pursued.

12. Town of Southbridge v. Gilbertville Realty Co.
Worcester Superior Court

Suit for demolition costs. Settled out of court for \$4,000.00.

A number of cases were commenced in FY83 involving the Town which are still pending.

Major activities in FY83 included union negotiations, personnel matters, U.D.A.G. Agreements, C.D.B.G. Agreements, airport contract, project on bid laws for public construction, sanitary and building code enforcement. There were on-going consultations with all departments and boards on various legal matters.

Respectfully submitted,
Kathleen M. Neal, Town Attorney_

TOWN OFFICERS FOR 1983

ELECTED TOWN OFFICERS

	TERM
COUNCILLOR-AT-LARGE	
Henry E. Santelli	1981-84
Louis H. Latour	1982-85
Roger F. Duquette (Vice-Chairman)	1983-86

COUNCILLORS

<u>PREC. #1</u>	
Edward A. Bergeron, Sr.	1982-84
James J. Marino	1983-85

<u>PREC. #2</u>	
Daniel W. Morrill, Jr.	1982-84
Donald A. Ravenelle	1983-85

<u>PREC. #3</u>	
Andrew J. Petro	1982-84
Rene E. Tremblay	1983-85

<u>PREC. #4</u>	
Jane Bergman	1982-84
Donald J. Timmins	1983-85

<u>PREC. #5</u>	
John Rossi (Chairman)	1982-84
Edgar L. McCann	1983-85

TOWN CLERK

Evelyn Baldyga	1982-85
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ASSESSORS

Ernest A. Farland	1981-84
Donato D. Bernardone (Chairman)	1983-86
Leonard A. Champeau* (Clerk)	1982-85

TOWN TREASURER

Ronald E. Tremblay	1982-85
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SCHOOL COMMITTEE

Victoria Salce	1982-84
Spiro M. Thomo	1982-84
Raymond Marcy Burnham III	1981-84
Margaret H. Olson	1982-85
Richard C. Crance	1983-85
Nancy Benoit	1983-86
Lawrence C. Lavigueur	1983-86

SOUTHERN WORCESTER COUNTY REGIONAL VOCATIONAL SCHOOL DISTRICT COMMITTEE

Mark A. Baron	1982-85
Laurent E. McDonald	1983-86

*Denotes appointed by Town Manager

TERM

SOUTHBRIDGE HOUSING AUTHORITY

D. Harvey Clarke	1979-34
Vincent T. Walsh	1930-35
Alva J. Gregoire	1933-36
Joseph G. Palmerino	1933-33
Ann Marie Tobia appointed as the State Member by the Dept. of Community Affairs (11/30/81 to 6/28/86)	

SOUTHBRIDGE REDEVELOPMENT AUTHORITY

Christopher P. Morrill	1933-34
Gary A. Tremblay	1930-35
James T. Lapriore	1932-37
Anthony Trifone	1933-33
Ronald Tremblay appointed as the State Member by the Dept. of Community Affairs (2/13/82 ot 9/24/85)	

APPOINTED TOWN OFFICERS

	TOWN MANAGER	
Donald I. Jacobs		Indefinite
	DIRECTOR OF PUBLIC WORKS	
Hamer D. Clarke P. E.		1982-85
	TOWN ACCOUNTANT	
Richard H. Genereux		1980-83
	TOWN COLLECTOR	
Regina Y. Mrazik		1982-85
	FIRE DEPT. CHIEF	
Roger Favreau		Indefinite
	POLICE DEPT. CHIEF	
Bernard A. Fiorelli		Full Time
	SUPERINTENDENT OF SCHOOLS	
Kenneth Johnson, D.Ed.		1981-84
	VETERAN AGENT, DIRECTOR OF VETERANS SERVICES & SOLDIERS BURIAL OFFICER	
Helen Johnson - Acting Agent		Indefinite
	TOWN ATTORNEY	
Kathleen Neal		1982-83
	DOG OFFICER	
Sandra Lee Provost		1982-83
	ANIMAL INSPECTOR	
James Griswold		1981-82
	WIRE INSPECTOR	
Philbert A. Tiberii		Indefinite
Robert L. Fournier, Jr. (Deputy)		1982-83
	SEALER OF WEIGHTS & MEASURES	
Roland Varin		Civil Service
	DIRECTOR OF INSPECTION SERVICES	
Roger Chouinard		Indefinite
	PARKING TICKET CLERK	
Regina Mrazik		1982-83

FINANCE COMMITTEE

Wilma Baker	1980-83
Alfred Skorupski	1981-83
Robert Meunier	1981-83
Beverly Marquart	1982-83
Janet St. Martin	1982-83
Richard Bergman	1981-84
Nori Chu	1981-84
Everill Ashe	1982-84
Dolores Kearsley	1982-84
Donald Timmins	1982-85
James Wedge	1982-85
Donald Rawson	1982-85
Roger Grenier	1982-85

AIRPORT COMMISSION

Kenneth J. Plouffe	1980-83
Robert V. Hollenberger	1980-83
Charles Latour	1981-83
Leo E. Vaillancourt (Chairman)	1981-84

BOARD OF HEALTH

Samuel J. Fearing D.M.D. (Chairman)	1980-83
William A. Berry	1981-84
Albert E. Gendron	1982-85

CONSERVATION COMMISSION

Paul H. Benoit	1979-82
Mary Liro	1980-83
Beatrice Shields	1980-83
Robert P. Montague	1981-84
M. Terry Mills	1981-84
Claire J. Birtz	1982-85
Rene E. Normandin	1982-85

COUNCIL ON AGING

Elizabeth Santo	1980-82
Ralph Malagodi	1980-83
Orena Jacobson	1981-83
Arnold Renna	1981-83
Lawrence W. Duprey	1981-84
C. Edward Benvenuti	1981-84
Jean Salce	1981-84
Donald Rawson	1982-84
Rita Trainor	1982-85

HISTORICAL COMMISSION

Robert W. Bullard	1982-83
Albert N. LePain	1980-83
Vincent T. Walsh	1981-83
Paul Mills	1981-84
Beatrice Shields	1981-84
Jean McKinstry	1982-85
Helen E. Walkowiak	1982-85
Alexander Prokos	1982-85

VETERANS GRAVE OFFICER

Gerard Archambeault	1981-82
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LIBRARY TRUSTEES

Edgar V. Lewis	1980-83
Paul Mills	1981-84
Raymond Lenti	1982-85

RECREATION COMMITTEE

Alan A. Beaudry	1980-83
Lawrence Gaine	1980-83
Thomas Lapriore	1981-83
Raymond R. LeBel	1981-84
Jeannine A. Lambert	1982-85
David Stevens	1982-85

RETIREMENT BOARD

J. Archie Champagne	1981-84
Vincent T. Walsh	1982-85
Richard H. Genereux (Secretary)	

INDUSTRIAL DEVELOPMENT FINANCING AUTHORITY

Ernest Farland	1976-80
Edward A. Galonek	1976-81

BOARD OF REGISTRARS

Alberic Petit	1980-83
Albert J. Maramo	1981-84
Harmel E. Houde (Chairman)	1982-85
Evelyn Baldyga (Clerk)	1982-85

PLANNING BORAD

Christina Pappas	1981-83
Vincent A. Yurgilas	1981-84
Paula Goodwin	1982-85
William C. Bombard	1982-85
William Ryan	1983-86

ZONING BOARD OF APPEALS

Bernard Walkowiak	1980-83
Thomas Lisi	1981-84
N. Richard Leduc	1982-85
Peter A. Iacobucci	1982-85
David Smick	1982-85

CONSTABLES

David Trifone	1980-83
Rene A. Ferron	1982-83
Anthony Trifone	1981-84
George D. Guillette	1982-84
Francis Dumas	1982-85
Henry Geary Spear	1983-85

ARTS LOTTERY COUNCIL

Simon Witter, M.D.	1981-83
Marilyn Mills	1982-84
Dawn Clark	1982-84
Alexander Prokos	1982-84

COUNCIL ON YOUTH

James Powers	1983-84
Ruth Wells	1983-85
Paul Lavallee	1983-85
Donald L'Ecuyer	1983-85
Mary Ferron	1983-86
Lee Lyman	1983-86
Gary Tata	1983-86

SCHOOL BUILDING COMMITTEE

Vincent Boniface	Indefinite
Robert Dupuis	Indefinite
Irene C. Molina	Indefinite
Mary Szczygiel	Indefinite
Stanley Motyka	Indefinite

REPORT OF THE TOWN CLERK

BIRTHS

JANUARY - DECEMBER 1932

MONTH	F	M	RESIDENT IN TOWN	RESIDENT BORN OUT OF TOWN	NON-RESIDENT BORN IN TOWN	TOTAL
Jan.	19	29	13	6	29	43
Feb.	22	25	13	4	25	47
Mar.	25	24	16	3	30	49
Apr.	19	22	10	4	27	41
May	28	23	17	1	33	51
June	19	15	14	2	13	34
July	21	23	15	-	29	44
Aug.	24	27	15	7	29	51
Sept.	26	24	17	6	27	50
Oct.	17	20	13	1	23	37
Nov.	31	32	22	6	35	63
Dec.	13	25	12	2	29	43
Grand Total	269	289	182	42	334	558

DEATHS

JANUARY - DECEMBER 1932

MONTH	F	M	RESIDENT IN TOWN	RESIDENT DIED OUT OF TOWN	NON-RESIDENT DIED IN TOWN	TOTAL	WWI	WWII	KOREAN VIETNM.
Jan.	16	14	16	2	12	30	2	3	1
Feb.	15	15	17	4	9	30	3	1	1
March	13	13	16	1	9	26	1	1	
Apr.	13	9	17	2	3	22		3	
May	17	15	24	3	5	32		5	
June	15	11	11	5	10	26		3	1
July	7	17	9	5	10	24	2	4	
Aug.	10	21	21	2	8	31		3	1
Sept.	13	11	13	2	9	24		2	1
Oct.	6	18	14	1	9	24	1	4	
Nov.	14	20	13	4	17	34		3	
Dec.	23	19	21	2	19	42	2	3	1
Grand Total	162	183	192	33	120	345	11	35	6

MARRIAGES

JANUARY - DECEMBER 1982

Total number of intentions filed	176
Total number of marriages performed	171

VITAL STATISTIC CORRECTIONS

Sixteen adoptions and thirty-eight affidavits were completed to correct birth, death and marriage records.

FREE VITAL STATISTIC CERTIFICATES ISSUED

Issued for Human Services:	Births	17	Deaths	26	Marriages	9
Verifications:	Births	63	Deaths	7	Marriages	1

MISCELLANEOUS LICENSES AND PERMITS

JANUARY - DECEMBER 1982

ISSUED:

Garage Permits	14
Gasoline Permits	77
Raffle Permits	13
Bowling Alley Permits	1
Junk Dealer's License	4
Junk Collector's License	3
Hawkers' and Peddlers' License	3
Auctioneer's License	7
Doctor's Registration	2

RECORDATION OF DOCUMENTS

JANUARY - DECEMBER 1982

Financial Statements	243
Business Certificates	42
Pole Locations	5

DOG LICENSES

LICENSE PERIOD - APRIL 1, 1982 - MARCH 31, 1983

LICENSES ISSUED:

Male	705
Female	140
Spayed Female	<u>441</u>

TOTAL	1,286
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KENNEL LICENSES:

(Not more than 4 dogs)	10
(Not more than 10 dogs)	2

SPORTING LICENSES

LICENSES ISSUED:

Resident Citizen Fishing	556
Resident Citizen Hunting	231
Resident Citizen Sporting	289
Resident Citizen Minor Fishing	36
Resident Alien Fishing	11
Non-Resident Citizen/Alien Fishing	32
Non-Resident Citizen/Alien 7-Day Fishing	3
Non-Resident Citizen/Alien Hunting (Small Game)	1
Resident Citizen Trapping	3
Duplicates	13
Non-Resident Citizen/Alien Hunting (Big Game)	5
Resident Citizen Sporting, Free	146
Resident Citizen Fishing - Age 65-69	42
Resident Citizen Hunting - Age 65-69	4
Resident Citizen Sporting - Age 65-69	14
Archery Stamps	142
Mass. Waterfowl	<u>52</u>

TOTAL LICENSES ISSUED:	1,585
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ELECTIONS

JULY 1, 1982 - JUNE 30, 1983

STATE PRIMARY - SEPTEMBER 14, 1982

	<u>DEM.</u>	<u>REP.</u>	<u>TOTAL</u>
VOTES CAST - Prec. #1	809	46	855
#2	701	32	733
#3	845	43	888
#4	1063	73	1136
#5	<u>562</u>	<u>14</u>	<u>576</u>
TOTAL	3980	208	4188

51% of the eligible voters cast ballots

ELIGIBLE VOTERS

	<u>DEM.</u>	<u>REP.</u>	<u>IND.</u>	<u>TOTAL</u>
Prec. #1	1033	153	515	1701
#2	958	97	347	1402
#3	1138	93	450	1681
#4	1213	191	718	2122
#5	<u>913</u>	<u>42</u>	<u>357</u>	<u>1312</u>
TOTAL	5255	576	2387	8218

STATE ELECTION - NOVEMBER 2, 1982

VOTES CAST - Prec. #1	1051
#2	904
#3	1094
#4	1400
#5	<u>762</u>
TOTAL	5211

62% of the eligible voters cast ballots.

ELIGIBLE VOTERS

	<u>DEM.</u>	<u>REP.</u>	<u>IND.</u>	<u>TOTAL</u>
Prec. #1	1066	159	495	1720
#2	1019	99	298	1416
#3	1206	88	421	1715
#4	1345	201	609	2155
#5	<u>978</u>	<u>42</u>	<u>327</u>	<u>1347</u>
TOTAL	5614	589	2150	8353

TOWN CAUCUS - JANUARY 20, 1983

ATTENDANCE - 51 VOTERS

VOTES CAST - Prec. #1	9
#2	9
#3	9
#4	12
#5	<u>12</u>
TOTAL	51

ELECTIONS (Cont'd.)

JULY 1, 1982 - June 30, 1983

ANNUAL TOWN ELECTION - MARCH 4, 1983

VOTES CAST - Prec. #1	351
#2	202
#3	226
#4	299
#5	<u>141</u>
TOTAL	1219

15% of the eligible voters cast ballots

ELIGIBLE VOTERS

	<u>DEM.</u>	<u>REP.</u>	<u>IND.</u>	<u>TOTAL</u>
Prec. #1	1058	152	505	1715
#2	1028	94	308	1430
#3	1203	87	429	1719
#4	1328	198	626	2152
#5	<u>980</u>	<u>42</u>	<u>338</u>	<u>1360</u>
TOTAL	5597	573	2206	8376

My thanks go to the residents of Southbridge, town officials, and employees of the Town Clerk's Office for their cooperation during the year.

Respectfully submitted,

Evelyn Baldyga, Town Clerk

BOARD OF REGISTRARS
TOWN OF SOUTHBRIDGE, MASSACHUSETTS

Harmel E. Houde, Chairman
Albert J. Maramo
Armand Gabree
Evelyn Baldyga, Clerk

During the year Alberic Petit resigned from the Board of Registrars after twenty-two years of dedicated service. We wish to acknowledge his contribution and assistance in all phases of the Registrars' responsibilities. Armand Gabree was appointed by the Town Council to fill the vacancy.

The Board of Registrars held evening and Saturday voter registration sessions before each election. In addition, daily registration is available at the Town Clerk's office.

The street listing was completed in January. The breakdown of residents, categorized by age, is as follows:

AGE	0 - 16	4,291
	17 - 59	8,468
	60 - 89	3,788
	90 +	125
TOTAL RESIDENTS		16,672

The current list of voters is about 250 fewer than listed for the previous year. The loss will be made up with the upcoming presidential election year. We can predict a very active year ahead.

Respectfully submitted,

Harmel E. Houde
Chairman



TOWN OF SOUTHBRIDGE

TOWN HALL

SOUTHBRIDGE, MASSACHUSETTS 01550

Office of the Treasurer

RONALD E. TREMBLAY

ANNUAL REPORT

FISCAL YEAR 1983

Treasurer's Account (General Savings)

Cash Balance 7-1-82	\$ 1,431,052.95
Receipts from 7-1-82 to 6-30-83	17,481,979.15
	<u>18,913,032.10</u>
Disbursements from 7-1-82 to 6-30-83	18,038,950.75
Cash Balance 6-30-83	\$ <u>874,081.35</u>

Retirement Fund - Calender Year 1982.

Cash Balance 1-1-82	\$ 316,760.31
Receipts from 1-1-82 to 12-31-82	1,030,579.62
	<u>1,347,339.93</u>
Disbursements from 1-1-82 to 12-31-82	976,547.83
Cash Balance 12-31-82	\$ <u>370,792.10</u>

Retirement Fund - Calender Year 1983.

Cash Balance 1-1-83	\$ 370,792.10
Receipts from 1-1-83 to 6-30-83	303,486.62
	<u>674,278.72</u>
Disbursements from 1-1-83 to 6-30-83	575,265.36
Cash Balance 6-30-83	\$ <u>99,013.36</u>

Federal Revenue Sharing

Cash Balance 7-1-82	\$ 31,184.61
Receipts from 7-1-82 to 6-30-83	319,791.94
	<u>350,976.55</u>
Disbursements from 7-1-82 to 6-30-83	300,000.00
Cash Balance 6-30-83	\$ <u>50,976.55</u>

Community Block Grant

Cash Balance 7-1-82	\$ 815.70
Receipts from 7-1-82 to 6-30-83	830,050.14
	<u>830,865.84</u>
Disbursements from 7-1-82 to 6-30-83	830,591.39
Cash Balance 6-30-83	\$ <u>274.45</u>

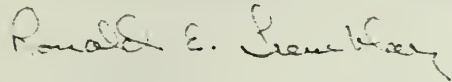
Cemetery and Trust Funds

Balance 7-1-82	\$	168,110.99
Balance 6-30-83	\$	173,517.40

Interests Earned - Fiscal Year 1983.

General Savings	\$	128,868.34
Retirement Fund	\$	28,440.83
Federal Revenue Sharing	\$	12,070.94

Respectfully submitted,



Ronald E. Tremblay, Treasurer

OFFICE OF BOARD OF ASSESSORS

The Board of Assessors submit the following report for the fiscal year ending June 30, 1983. The tax rate for fiscal year 1983 was set as follows:

General Tax Rate	\$10.19
School Tax Rate	8.21
<hr/>	
Total Tax Rate	\$18.40
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Total appropriations voted to be raised since fiscal 1982 tax rate was fixed \$10,650,385.97. Offsets to cherry sheet estimates:

Public Libraries	\$ 8,332.00	
School Lunch Programs	\$24,666.00	
Mental Health Trans	<u>\$22,819.00</u>	
		\$55,817.00
State Assessments		92,539.99
County Assessments		171,262.57
Overlay		<u>132,000.20</u>
Gross Amount to be Raised		\$ 11,102,005.73

Estimated Receipts and Available Funds:

Total Estimated Receipts From State	\$4,950,940.00	
Prior Years Overestimates-State & County	1,265.44	
Local Estimated Receipts	593,000.00	
"Free Cash" (Schedule B Col. C)	362,127.48	
Other Local Available Funds (Transfers)	135,867.49	
Revenue Sharing	320,000.00	
"Free Cash" to Reduce Tax Rate	290,000.00	
Total Estimated Receipts and Available Funds		\$ 6,653,200.41
Net Amount to be Raised by Taxation of Property		<u><u>\$ 4,448,805.32</u></u>

	<u>VALUATION</u>	<u>TAX</u>
Real Property	\$229,688,617.00	\$4,226,270.55
Personal Property	<u>12,094,281.00</u>	<u>222,534.77</u>
Total Assessed Valuation on Real and Personal Property		\$ 241,782,898.00
Total Taxes Levied on Property		\$ 4,448,805.32

Items not entering into the determination of the tax rate:

Sewer Assessment - Apportionments and Interest and Deferral Interest	17,660.62
---	-----------

Total Amount of Fiscal 1983 Taxes on Property and of Assessments Added to Taxes as Committed to Collector of Taxes and Total Warrants to Collector on Real Estate, Personal Property and Sewer Assessments	<u>\$ 4,466,465.94</u>
---	------------------------

Total Number of Motor Vehicles in Fiscal 1983	14,224
Total valuation of Motor Vehicles for Fiscal 1983	\$17,088,950.00
Total tax on Motor Vehicles for Fiscal 1983	\$ 348,983.54
Warrant to Tax Collector on Motor Vehicles, Fiscal 1983	\$ 348,983.54
 Total Assessed Valuation in Fiscal 1983 - Real and Personal Property and Motor Vehicles	 \$258,871,848.00
 Total Warrants to Tax Collector for Fiscal Year 1983	 \$ 4,815.449.48

The Revaluation Company conducted impact notices and hearings, however, upon the conclusion of those hearings, we received approximately 300 applications for abatement of real estate and personal property.

The monumental task of on-site inspections, review and processing of these applications and the subsequent up-dating of records resulted in a delay in mailing the tax bills for Fiscal 1984.

We are working diligently to bring all subsidiary records to date.

We trust that the computer program will become operational in the very near future in order to assist us in obtaining the necessary data mandated by the state for recertification of values as of fiscal 1985.

Respectfully submitted,

Donato D. Bernardone, Chairman
Leonard A. Champeau, Clerk
Ernest A. Farland



TAX COLLECTOR

TOWN HALL

SOUTHBRIDGE, MASS. 01550

FINANCIAL REPORT

FISCAL YEAR - 1983

REAL ESTATE - FISCAL 1983 LEVY

Committed	\$ 4,239,928.79	
Refunds	2,953.20	
	<u>4,242,881.99</u>	
Payments to Treasurer		\$ 3,941,035.87
Abatements		82,601.87
Tax Title		2,566.80
Outstanding 6/30/83		<u>216,677.45</u>
		4,242,881.99

REAL ESTATE - FISCAL 1982 LEVY

Outstanding July 1, 1982	140,239.49	
Refunds	10,010.15	
	<u>150,249.64</u>	
Payments to Treasurer		79,813.59
Abatements		10,000.00
Tax Title		2,854.40
Outstanding 6/30/83		<u>57,581.65</u>
		150,249.64

REAL ESTATE - FISCAL 1981 LEVY

Outstanding July 1, 1982	132,380.30	
Payments to Treasurer		117,642.94
Tax Title		2,847.60
Outstanding 6/30/83		<u>11,889.76</u>
		132,380.30

REAL ESTATE - FISCAL 1980 LEVY

Outstanding July 1, 1982	13,288.59	
Payments to Treasurer		10,728.29
Tax Title		2,560.30
Outstanding 6/30/83		<u>-0-</u>
		13,288.59

REAL ESTATE - FISCAL 1979 LEVY

Outstanding July 1, 1982	253.04	
Payments to Treasurer		253.04

DEFERRED REAL ESTATE - FISCAL 1982

Committed	935.00	
Interest	<u>78.96</u>	
		1,013.96

Payments to Treasurer		1,013.96
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APPORTIONED SEWERS - FISCAL 1983

Committed To Taxes - Sewers	10,681.58	
Committed Interest	5,939.46	
Deferred Interest	<u>1,039.58</u>	
		17,660.62

Payments to Treasurer - Sewers		9,359.94
Committed Interest		5,301.86
Deferred Interest		897.76
Tax Title		141.82
Outstanding 6/30/83		<u>1,959.24</u>
		17,660.62

APPORTIONED SEWERS - FISCAL 1982

Outstanding July 1, 1982	687.75	
Payments to Treasurer		338.00
Outstanding 6/30/83		<u>349.75</u>
		687.75

APPORTIONED SEWERS - FISCAL 1981

Outstanding July 1, 1982	1,383.80	
Payments to Treasurer		1,383.80

UNAPPORTIONED STREET ASSESSMENT

Committed	7,779.92	
Payments to Treasurer		1,196.51
Outstanding June 30, 1983		<u>6,583.41</u>
		7,779.92

APPORTIONED SEWERS- PAID IN ADVANCE

Apportioned Sewers- Paid In Advance	8,570.00	
Committed Interest	<u>356.64</u>	
		8,926.64
Payments to TREASURER		8,926.64

PERSONAL PROPERTY - FISCAL 1983 LEVY

Committed	223,132.77	
Payments To Treasurer		216,333.23
Abatements		322.00
Outstanding June 30, 1983		6,477.54
		<u>223,132.77</u>

PERSONAL PROPERTY TAX - FISCAL 1982 LEVY

Outstanding - July 1, 1982	5,588.43	
Refunds	10.14	
	<u>5,598.57</u>	
Payments to Treasurer		3,386.87
Outstanding June 30, 1983		2,211.70
		<u>5,598.57</u>

PERSONAL PROPERTY TAX - FISCAL 1981 LEVY

Outstanding July 1, 1982	1,956.70	
payments to Treasurer		215.90
Abatements		34.00
Outstanding June 30, 1983		1,706.80
		<u>1,956.70</u>

PERSONAL PROPERTY TAX - FISCAL 1980 LEVY

Outstanding July 1, 1982	2,324.75	
Payments to Treasurer		1,188.30
Abated		1,061.65
Outstanding June 30, 1983		74.80
		<u>2,324.75</u>

PERSONAL PROPERTY TAX - FISCAL 1979 LEVY

Outstanding July 1, 1982	976.31	
Abatements		976.31

PERSONAL PROPERTY TAX - FISCAL 1978 LEVY

Outstanding July 1, 1982	799.28	
Abated		799.28

PERSONAL PROPERTY TAX - FISCAL 1977 LEVY

Outstanding July 1, 1982	811.93	
Reinstated	87.56	
	<u>899.49</u>	
Payments to Treasurer		87.57
Abatements		811.92
		<u>899.49</u>

PERSONAL PROPERTY TAX FISCAL 1976 LEVY

Outstanding July 1, 1982	554.80	
Payments to Treasurer		1.30
Abated		<u>553.50</u>
		554.80

FARM ANIMALS - 1982

Committed	504.00	
Payments to Treasurer		504.00

RXCISE TAX - FISCAL 1983

Committed	258,754.75	
Refunds	<u>1,383.63</u>	
	260,138.38	
Payments to Treasurer		196,796.79
ABATEMENTS		<u>10,700.74</u>
Outstanding June 30, 1983		52,640.85
		<u>260,138.38</u>

EXCISE TAX - FISCAL 1982

Outstanding July 1, 1982	24,917.04	
Committed	72,206.33	
Refunds	<u>2,372.26</u>	
	99,495.63	
Payments to Treasurer		87,365.16
Abatelements		<u>5,389.49</u>
Outstanding June 30, 1983		6,740.98
		<u>99,495.63</u>

EXCISE TAX - FISCAL 1981

Outstanding July 1, 1982	5,489.49	
Refunds	<u>48.97</u>	
	5,538.46	
PAYMENTS TO TREASURER		1,643.03
Abatelements		<u>465.85</u>
Outstanding June 30, 1983		3,429.58
		<u>5,538.46</u>

EXCISE TAX- FISCAL 1980

Outstanding July 1, 1982	8,542.39	
Payments to Treasurer		1,291.05
Abatelements		<u>1,619.57</u>
Outstanding June 30, 1983		5,631.77
		<u>8,542.39</u>

EXCISE TAX - FISCAL 1979

Outstanding July 1, 1982	8,721.76	
Reinstated	293.85	
Refund	15.12	
	<u>9,030.73</u>	
Payments to the Treasurer		1,115.46
Abatements		5,485.26
Outstanding June 30, 1983		<u>2,430.01</u>
		9,030.73

EXCISE TAX - FISCAL 1978

Outstanding July 1, 1982	39.60	
Reinstated	483.44	
	<u>523.04</u>	
Payments to Treasurer		499.94
Abatements		23.10
		<u>523.04</u>

EXCISE TAX - FISCAL 1977

Outstanding July 1, 1982	331.98	
Reinstated	173.52	
	<u>505.50</u>	
Payments to Treasurer		202.41
Abatements		303.10
Outstanding June 30, 1983		-0-
		<u>505.51</u>

EXCISE TAX - FISCAL 1976

Reinstated	114.33	
Payments to Treasurer		114.33

EXCISE TAX - FISCAL 1975

Reinstated	170.78	
Payments to Treasurer		170.78

AMBULANCE

Outstanding July 1, 1982	25,212.84	
Committed	118,966.00	
Reinstated	29.00	
Refunds	599.69	
	<u>144,807.53</u>	
Payments to Treasurer		91,513.09
Abatements		21,322.31
Outstanding June 30, 1983		<u>31,972.13</u>
		144,807.53

OFFICE OF THE COLLECTOR OF TAXES - PAGE 6

CEMETERY

Outstanding July 1, 1982	1,160.00	
Committed	<u>13,210.00</u>	
	14,370.00	

Payments to Treasurer		12,575.00
Outstanding June 30, 1983		<u>1,795.00</u>
		14,370.00

DEPT. OF PUBLIC WORKS

Outstanding July 1, 1982	110.44	
Committed	<u>2,624.25</u>	
	2,734.69	

Payment paid Directly to Treasurer		118.89
Outstanding June 30, 1983		<u>2,615.80</u>
		2,734.69

TOWN MANAGER

Committed	4,933.88	
Payments to Treasurer		3,794.88
Transfer to Treasurer		859.88
Outstanding June 30, 1983		<u>279.12</u>
		4,933.88

BUILDING INSPECTOR

Outstanding July 1, 1982	4,700.00	
Payment to Treasurer		1,000.00
Outstanding June 30, 1983		<u>3,700.00</u>
		4,700.00

MUNICIPAL LIEN CERTIFICATES - BETTERMENT RELEASES

Collected	2,760.00	
Payments to Treasurer		2,760.00

PARKING TICKETS

Collected	11,727.00	
Payments to Treasurer		11,727.00

OFFICE OF THE COLLECTOR OF TAXES - PAGE 7

TOTAL FEES AND INTEREST FOR ALL CATEGORIES

Collected	54,894.38	
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Payments to Treasurer		54,894.38
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INTEREST ON COMMERCIAL SAVINGS ACCOUNT

Collected	2,792.40	
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Payments to Treasurer		2,792.40
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Respectfully submitted

REGINA Y. MRAZIK
TOWN COLLECTOR

October 27, 1983

Mr. Donald Jacobs, Town Manager
41 Elm St.
Southbridge, MA 01550

Subject: Fiscal 1983 Annual Report

Dear Mr. Jacobs:

The following activities have transpired in the Southbridge Inspection Departments which consist of the following:

Building Department
Plumbing & Gas Department
Electrical Department
Sealer of Weights and Measures
Board of Health

Activities for Building Department for July 1, 1982 through June 26, 1983

1.	New Homes	21	At an estimated cost of	\$ 869,500.00
2.	Multi-family	12	At an estimated cost of	910,400.00
3.	Additions	24	At an estimated cost of	118,725.60
4.	Pools	15	At an estimated cost of	35,600.00
5.	Industrial Additions	5	At an estimated cost of	1,577,600.00
6.	Renovations	49	At an estimated cost of	569,475.00
&	Wood stoves & chimneys	37	At an estimated cost of	29,929.00
8.	Houses moved	0	" " " "	-0-
9.	Demolitions	3	" " " "	no value
10.	Accessories	21	At an estimated cost of	31,935.00
	Total	187	Total estimated Cost	\$ 4,143,164.60

Total fees collected for Fiscal Year 1983 for building permits- \$3,924.15

Activities for Plumbing and Gas Departments for July 1, 1982 to June 26, 1983.

Total number of permits issued and inspections done for the above department total to 458 inspections with collections totalling \$5,758.00.

* See listing by category- Appendix III

Activities for Wiring Inspector for Fiscal Year 1983:

Total Inspections- 511 Total fees collected- \$4,035.00

* See appendix for listing by category _ Appendix I

Annual report for Inspections Department continued

Activities for Sealer of Weights & Measures for July 1, 1982 through June 26, 1983.
Total number of inspections - 3, 490 Total fees collected \$2, 762.70.

* See appendix for listing of individual inspections. Appendix II

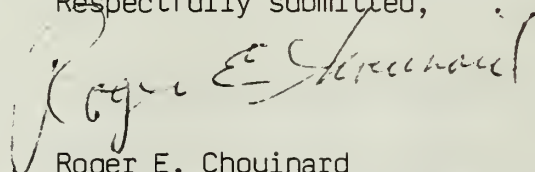
Miscellaneous inspections done during Fiscal Year 1983 by Inspections Dept.

1. Sanitary Disposal Systems- 12 inspections- fees collected, \$120.00.
2. Building inspections for compliance with State Code- 215 inspections.
3. Occupancy permits issued- 13- fees collected- \$130.00.
4. Certificates of Inspections- 24- Fees collected-\$600.00
5. Restaurant Inspections- 71 inspections.
6. Board of Health inspections- 121.
7. Licensing Inspections - 3
8. Amusement Device inspections- 20
9. Lodging House Inspections- 5
10. Building Code Violations investigated- 5
11. Board of Health violations investigated.-5
12. Final Occupancy permits not requested- 67

Total number of Inspections for Inspections Department- 5,202
Total fees collected- \$ 17,329.85.

All activities of the Inspections Department is depicted in this format due to the consolidation of the various departments into one.

Respectfully submitted,



Roger E. Chouinard
Director of Inspection Services

ANNUAL REPORT OF THE WIRE INSPECTOR

FY 83

The following is a report of the Inspector of Wires for the fiscal year 1983:

New Homes	21
Remodeled Apartments	20
Smoke Detectors	33
Ground Fault Protection	52
Temporary Service	17
Comm. & Industrial	11
Wiring Additions	45
Swimming Pools	9
New Services	43
Amusement Areas	2
Water Heaters	19
Air Conditioning	7
Fire Inspections	8
Central Heat	21
Dryers	33
Ranges	42
Meters & Service Equip.	48
Deep Well Pumps	6
Gas Station	4
Work Shops	3
Multi Apartments	67

Respectfully submitted,

Philbert A. Tiberii
INSPECTOR OF WIRES

ANNUAL REPORT OF SEALER OF WEIGHTS AND MEASURES

FISCAL 1983

To the Town Manager:

I hereby submit the report of the Department of Weights and Measures for the 1983 Fiscal Year.

The amount of fees collected for the town through the department was \$2,762.70.

<u>SCALES AND BALANCES</u>	<u>ADJUSTED</u>	<u>SEALED</u>	<u>CONDEMNED</u>	<u>NOT SEALED</u>
Over 10,000 lbs.	1	3		1
5,000 to 10,000 lbs		5		
100 to 5,000 lbs.	16	59		
10 to 100 lbs.	5	66		
10 lbs. or less	6	31		
TOTALS:	28	164		1

WEIGHTS

Avoirdupois	154
Metric	81
Apothecary	23
TOTALS:	258

MISCELLANEOUS

Gasoline Meters	4	90	1	15
Vehicle Tank Meters	4	19		
Bulk Storage	1	4		
Wire-Cordage Device		1		
Yardsticks		20		
TOTALS:	9	134	1	15

Continued

WEIGHINGS AND INSPECTIONS

	<u>Tested</u>	<u>Correct</u>	<u>Under</u>	<u>Over</u>
Bread	164	98	25	40
Butter	164	88	16	60
Charcoal (In bags)	68	0	8	60
Confectionery	201	148	32	21
Flour	163	88	40	35
Fruits & Vegetables	318	148	91	79
Liquid Commodities	62	32	10	20
Meats	602	476	72	54
Potatoes	157	33	21	103
Provisions	54	43	0	11
Milk	59	30	9	20
TOTALS:	2012	1184	325	503

OTHER INSPECTIONS

Pedler's Licenses	3
Fuel Oil Certificates	32
Break Markings	142
Food Packages	1011
Charcoal Markings	62
Transient Vendors	1
Clinical Thermometers	6
Scales	164
Retests of Gasoline Devices	12
Unit Price Inspections	18
Miscellaneous Inspections & Tests	27
TOTAL;	1478

Respectfully submitted,

Roland A. Varin

Roland A. Varin
Sealer of Weights & Measures

LIST OF PLUMBING AND GAS INSPECTIONS BY CATEGORY

1. Slop sinks- 1
2. Vents - 2
3. Sewer Connections - 1
4. Sewer ejectors- 2
5. Automatic Water heaters- 11
6. Gas Hot Waters Heaters- 48
7. Kitchen sinks- 34
8. Water closets- 40
9. Lavatories- 48
10. Bathtubs- 21
11. Dishwashers-3
12. Garbage Disposals- 1
13. Clothes Washers- 19
14. Drinking fountains- 1
15. Shower Stalls- 5
16. Laundry trays-3
17. Gas Ranges- 180
18. Gas Clothes dryers- 5
19. Gas boilers & furnaces- 13
20. Gas parlor heaters- 8
21. Gas commercial ovens- 2
22. Gas unit heaters- 6
23. Gas commercial range- 1
24. Gas fryolator- 1
25. Gas piping- 2
26. Water piping-3
27. pool heater-1
28. Tankless heater-3
29. Miscellaneous- 1
30. Hot water tanks- 15
31. Tests for lines- 6

Total number of inspections-458.

ANNUAL REPORT for Fiscal 1983- Board of Health

During the Fiscal year 1983, the Board of Health held 11 meetings- attended several meetings held by the Central Massachusetts Associated Boards of Health.

Swimming facilities were checked regularly during the season for the bacteriological safety of the water. Samples were sent to a private laboratory for testing.

Dr. Charles A. Roy, Board physician, administered all injections at clinics for pre-schoolers held in the Town Hall. The immunizations were for protection against Diphtheria, Tetanus, Whooping-cough; Polio; Measles, Mumps and Rubella.

Tuberculosis clinics were also conducted during this time frame at a rate of one clinic per month.

One flu clinic was also held during this period which was attended by 273 elderly persons.

A rabies clinic was also held on April 23, 1983 at which 174 dogs were vaccinated by Dr. Mills.

All health clinics were held in conjunction with the Home Care Department of Harrington Memorial Hospital.

Licenses issued included milk and cream, Oleomargarine, frozen desserts, general licenses for a total of 123 licenses issued.

Permits included Sanitary Disposal Systems- Gas Permits, Plumbing permits, and building permits and Wiring permits.

Contagious diseases were reported as follows:

Animal bites- 43
Salmonellosis- 2
Tuberculosis-3
Strep throat-1

Total amount of fees collected for this period were \$605.00.

Also during this Fiscal year Mr. Arthur Ballard and Mrs. Rachel Jolicouer retired after many years of service to the town. The duties of the Board of Health nurse were transferred to the Home Care Department. The position of Agent of the Board as well as Plumbing, Gas and Building Inspectors were consolidated into one position which was ably filled by Mr. Roger Chouinard .

All clerical work done in conjunction with all departments was handled as well by the clerical worker in the office.

Due to consolidation of the departments, the year end report is presented in a consolidated format.



Roger E. Chouinard
Director of Inspection Services

SOUTHBRIDGE POLICE DEPARTMENT

Donald I. Jacobs
Town Manager
Town Hall
41 Elm Street
Southbridge, MA 01550

Dear Sir:

Re: Narrative Annual Report of the Police Department

Enclosed please find activity reports of the Southbridge Police Department for the fiscal year 1982 - 1983 per your request.

At this time, I would like to express my appreciation to the Town Manager, Mr. Donald Jacobs and to the Town Council for the effort and cooperation in the operation of town government, and also, to all other departments and sepecially the people under my employment for services rendered during fiscal year 1983.

Sincerely,

Bernard A. Fiorelli
POLICE CHIEF

SOUTHBRIDGE POLICE DEPARTMENT

SERVICES RENDERED:

Radio calls dispatched to cruisers	6558
Emergency 911-2-3	<u>408</u>
Lodging provided to transients	<u>22</u>
Warrants and Summons served	594
Breathalyzer test refused	<u>26</u>
Breathalyzer test administered	<u>74</u>
Permits to work on Lord's Day or legal	106
Parade Permits issued	<u>18</u>
Mental Commitments	<u>22</u>
TOTAL SERVICES RENDERED	<u>7828</u>

REVENUES:

False Alarms	\$ 450.00
Copy Machine	<u>1,459.05</u>
Firearms Licenses	<u>1,302.00</u>
TOTAL REVENUES	<u>\$3,211.05</u>

ANNUAL REPORT OF MOTOR VEHICLE ACCIDENTS (1982 - 1983)

A. Fatal Motor Vehicle Accidents	<u>1</u>
B. Personal Injury Accidents	118
C. Property Damage Accidents	<u>416</u>
TOTAL ACCIDENTS	<u>535</u>

PERSONS KILLED:

A. Passengers	<u>0</u>
B. Pedestrians	<u>1</u>
C. Operators	<u>0</u>
D. Bicyclists	<u>0</u>
TOTAL PERSONS KILLED, A, B, C, D	<u>1</u>

PERSONS INJURED:

A. Operators	<u>78</u>
B. Passengers	<u>49</u>
C. Pedestrians	<u>17</u>
D. Bicyclists	<u>6</u>
TOTAL PERSONS INJURED A, B, C, D	<u>150</u>

ANNUAL REPORT OF OFFENSES KNOWN OR REPORTED
TO POLICE (198 2 - 198 3)

CLASSIFICATION OF OFFENSES:

CRIMINAL HOMICIDE

Murder and non-negligent manslaughter	<u>0</u>
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<u>FORCEABLE RAPE</u>	<u>1</u>
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ROBBERY:

A. Firearm	<u>0</u>
B. Knife or Cutting Instrument	<u>4</u>
C. Other Dangerous Weapons	<u>2</u>

ASSAULT:

A. Other Dangerous Weapon	<u>8</u>
B. Firearm	<u>0</u>
C. Hand, Fist, Feet	<u>8</u>

BURGLARY:

A. Forcible Entry	<u>73</u>
B. Unlawful Entry - No Force	<u>20</u>
C. Attempted Forcible Entry	<u>6</u>

LARCENY THEFT:

A. Over \$100	<u>58</u>
B. Under \$100	<u>43</u>

<u>LARCENY FROM MOTOR VEHICLES:</u>	<u>24</u>
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MOTOR VEHICLES THEFT:

A. Autos	25
B. Trucks and Buses	0
C. Other Vehicles	2

TOTAL OF ALL MAJOR OFFENSES:

274

REPORT OF PERSONS ARRESTED OR SUMMONS TO COURT (198₂ - 198₃)

	ADULTS		JUVENILES	
	Males	Females	Males	Females
<u>Aggravated Assaults</u>	10	1	1	0
<u>Burglary:</u>				
A. Unlawful Entry or Breaking	21	1	15	1
B. Entering to Commit Crime	3	0	3	0
<u>Arson:</u>	1	0	0	0
<u>Forgery & Counterfeiting:</u>	5	1	0	0
<u>Stolen Property:</u>				
Buying & Receiving, Selling	3	0	1	2
<u>Vandalism:</u>	9	0	11	1
<u>Narcotic Law Violations:</u>	10	0	5	2
<u>Driving Under Influence of LIquor:</u>	91	9	0	0
<u>Disorderly Conduct/ Disturbing the Peace:</u>	4	1	0	0
<u>Runaway Under Age 18:</u>			22	23
<u>Operating So As To Endanger:</u>	10	2	0	0
<u>Other Moving Violations:</u>	455	28	34	3
<u>Liquor Laws:</u>	6	0	6	1
<u>Larceny:</u>	21	4	17	9

REPORT OF PERSONS HELD IN PROTECTIVE CUSTODY (198 - 198)

Males	Females	Total
49	6	55

PERSONS HELD IN OUR LOCK-UP FOR VARIOUS CHARGES:

	<u>Males</u>	<u>Females</u>	<u>Total</u>
SOUTHBRIDGE	<u>399</u>	<u>37</u>	<u>436</u>
STURBRIDGE	<u>43</u>	<u>6</u>	<u>49</u>
CHARLTON	<u>54</u>	<u>2</u>	<u>56</u>
 TOTAL	 <u>496</u>	 <u>45</u>	 <u>541</u>

SOUTHBRIDGE FIRE DEPARTMENT

Donald I. Jacobs
Town Manager
Town Hall
41 Elm Street
Southbridge, MA 01550

Dear Sir:

Re: Narrative Annual Report of the Fire Department

The following information is submitted reflecting the activities of this department during the period from July 1, 1982 to June 30, 1983.

FIRE REPORT:

Number of Fire Hydrants	493
Total Box Alarms	64
False Alarms	53
Brush, Grass, Rubbish Fires	49
Lock-Outs	9
Service of Sprinklers and/or Fire Alarm Systems	813
Service Calls	221
Still Alarms	179
Complaints (referred to Fire Inspector)	6
Rescue Calls	36
Vehicle Fires	32
Pump Cellars	5
Bomb Threats (joint Police & Fire Dept. operation)	6
TOTAL FIRE RELATED CALLS	1,414

PERMITS ISSUED

	<u>Permits</u>	<u>Amount Collected</u>
Blasting	13	\$ 65.00
Model Rockets	2	10.00
Smokeless and Black Powder	9	45.00
Decorating	1	5.00
Tank Removals	8	40.00
Tank Installations	2	10.00
Tank Trucks	18	90.00
Power Burners	153	765.00
Chapter 148 Section 26F	121	1210.00
Chapter 148 Section 26F (Free)	17	-----
		<hr/>
TOTAL AMOUNT COLLECTED IN ISSUING PERMITS BY INSPECTOR		\$ 2240.00

FOREST FIRE SERVICE

This service responded to 49 brush, grass or rubbish fires.

149 permits for open air burning were issued during the period allowed to burn. Prior to issuing the permits Inspector Bernard Leduc and Mr. Roger Chouinard, Agent of the Board of Health, inspected each burning site to ascertain if the site would present a fire or health hazard.

INVENTORY OF THE FIRE DEPARTMENT

Fire Station	\$140,000.
Fire Apparatus	\$550,000.
Department Supplies	\$ 60,000.
Gamewell Fire Alarm System	\$110,000.
Digitizer Alarm Receiving System	\$ 20,000.

Total Inventory of the Fire Department	\$880,000.
--	------------

Information listed below has been extracted from our fire records and reflect appropriate facts pertaining to financial loss through fire:

Value of Buildings	\$5,091,825.
Estimated Loss on Buildings	\$ 70,500.
Estimated Loss on Contents	\$ 202,640.

PERSONNEL REPORT

Full-Time Firefighters Including Chief and Inspector	28
Personnel Retired During this Period	1
Emergency Medical Technicians	18
Paid Call Men	23

AMBULANCE SERVICE REPORT

This service submitted \$118,966.00 in collectible bills

Total calls repoded to	1,697
Local calls made	1,512
Out-of-Town calls made	185

Worcester	133	Webster	8	Boston	5
Charlton	19	Sturbridge	1	Dudley	3
Woburn	1	Cambridge	1	Northbridge	3
Oxford	1	Auburn	2	Springfield	2
Woodstock, Ct.	1	New Haven, Ct.	1	Northampton	1
West Brookfield	1	Framingham	2		

Fire Department Annual Report
Page Three

LOCAL CALLS (AMBULANCE)

Highway Accidents	55
Accidents (shop, home, recreational, etc.)	165
Emergency Calls	715
Transfers	485
No Service Calls	92

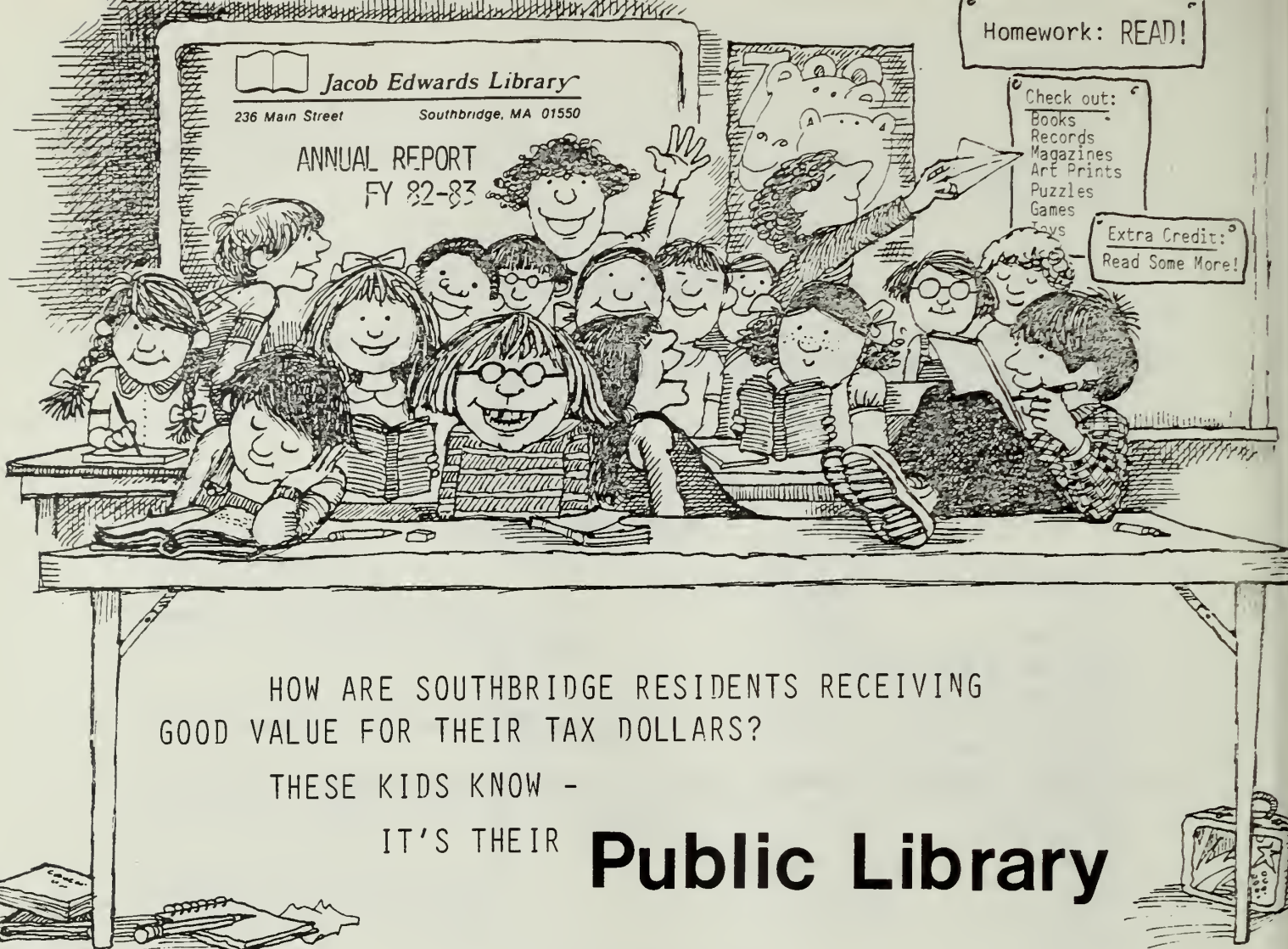
INSPECTOR'S REPORT

Inspections made during this period:

Churches	30
Town Owned Buildings	30
Business Buildings	136
Single Dwellings	220
Multiple Dwellings	251
Garages - Service Stations	19
Public Halls	6
Restaurants	10
Clubs	15
Cafes	2
Theaters	1
Hotels	8
Schools	119
Hospitals	26
Group Homes	4
Nursing Homes	10
Decorations	1
Storage Tanks	18
Complaints	84
Re-Inspections	17
Section 26F Certificates of Completion	138
Open Burning	149
Wood and Coal Stoves	43
Bon Fires	2
Bottled Gas	2

Respectfully submitted,

Roger Favreau, Fire Chief



HOW ARE SOUTHBRIDGE RESIDENTS RECEIVING
GOOD VALUE FOR THEIR TAX DOLLARS?

THESE KIDS KNOW -

IT'S THEIR

Public Library

With a Jacob Edwards Library borrower's card, you access a public service that is not only free for the asking, but packaged with education, excitement and adventure!

Using a collection of close to 50,000 books, 240 magazine subscriptions, hundreds of art prints, thousands of records and so much more, the library:

- Granted 106,836 loans, an average of more than six items for every Southbridge resident;
- Offered a host of special programs, activities and services;
- Was available to everyone, regardless of age, education, income level, ethnic heritage, or any other qualifier;
- And did all this using less than 1.5% of the town's budget (\$11,078,795).

THAT'S SOME BARGAIN!

But to make it even better, the Jacob Edwards Library joined C/W MARS (Central/Western Massachusetts Automation for Resource Sharing), a cooperative computer system serving twenty-eight libraries that will provide automated library services, including circulation control and resource sharing, to member libraries. In preparation for going on-line, the Jacob Edwards Library converted most of its collection during FY 83.

LIBRARY SERVICE INDICATORS

	<i>FY 81</i>	<i>FY 82</i>	<i>FY 83</i>
Holdings			
Print (Books)	53,440	52,999	50,848
Periodicals	240	240	230
Non-Print (Audio-Visuals)	1,800	1,885	2,260
Acquisitions	4,015	3,591	3,765
Discards	2,736	3,107	5,772
Items Borrowed / Not Returned	233	367	560
Materials Circulation			
Adult	82,839	84,408	79,494
Children's	31,048	30,620	27,342
Total Print Medium	110,300	110,442	106,836
Total Non-Print Medium	3,600	4,586	4,598
TOTAL CIRCULATION	113,900	115,028	111,434
Interlibrary Loans	250	296	162
Total Registered Borrowers	13,921	12,592	12,823
New Registrations	1,527	1,639	1,598
Use of Meeting Rooms	293	302	241
Film Use	210	170	194
Hours of Service Per Week	58	58	58
Cash Receipts			
Overdue Notice Charges	NA	\$1,368	\$ 788
Meeting Room Use Charges	NA	175	50
Materials Replacement Charges	NA	436	224
Photocopier	NA	NA	68
Used Book Sale	NA	331	15
TOTAL CASH RECEIPTS		\$2,310	\$1,145
Materials Expenditures	\$38,431	\$40,379	\$39,277
Total Library Expenditures	\$175,746	\$178,871	\$179,208



TRUSTEES OF THE JACOB EDWARDS LIBRARY

For the Edwards Bequest:

Jacob K. Edwards	Honorary Trustee
G. Daniel Dumas	Treasurer
Mrs. Nerio W. Pioppi	
Mrs. Marcelle B. VanVooren	
Daniel Morrill	

For the Town of Southbridge:

Raymond Lenti	Chairman
Edgar V. Lewis	
Paul Mills	

LIBRARY STAFF

Ronald B. Latham	Director
Evelyn A. Petrelli	Reference and Adult Services
Phyllis Shaw	Circulation
Cathleen McCullough	Children's Librarian
Catherine Whittemore	Children's Assistant
Jessie Lajeunesse	Technical Services
Renate Kendall	Reference Assistant
George Legassey	Bookkeeper
Mary Damian	Library Technician
James Griswold	Custodian
Diane Bellerose	Page
Christa Vecchia	Page
John St. Pierre	Page
Betty Perrin	Page
Cathy Poirier	Page
Nicolina Tortis	Page
Eliza Sinni	Housekeeper (Green Thumb)

LIBRARY HOURS

Adult Section:

Mon. - Thu.....	10:00 am - 9:00 pm
Friday	10:00 am - 6:00 pm
Saturday	10:00 am - 4:00 pm

Children's Room:

Mon. - Wed., Fri.....	10:00 am - 6:00 pm
Thursday	10:00 am - 9:00 pm
Saturday	10:00 am - 4:00 pm

ANNUAL REPORT OF THE COUNCIL ON AGING - FY83

CASABON SENIOR CENTER:

Our weekly log shows attendance of approximately 800 seniors each month. Our volunteer hostesses continue to be most helpful, donating 30 hours per week of their time. This is most helpful to the Director, Beatrice St. Martin, who must attend numerous C.O.A. and Area Agency meetings, as well as plan activities, interview, refer to other agencies, take fuel applications (referrals have increased 5% - we have 12 minorities added to our food and fuel help program), in addition to her other duties.

Our volunteer bridge instructors, Jane Bergman and Donald Rawson have given many hours of their time (two lessons per week) with new players added regularly. We have recently added two more tables of four players each.

Activities such as bowling have drawn approximately 140 bowlers each week; weekly bingo games attract sixty to seventy players. Pitch and other card games have approximately sixty players daily. Pitch tournaments are held weekly. Approximately forty-eight players use the pool table each day. Sixteen seniors attend swimming sessions at the Y.M.C.A. each week. Approximately thirty women attend knitting and crocheting classes each fall. All yarn is provided by the Council. The finished articles are then given to the Welfare Department for distribution to needy children at Christmas time. By the end of the year, we anticipate donating 450 pieces of knitted goods.

In our new Center, there is a larger demand for services. There is much more work involved. At first, the Center was used to provide a place to go. However, it is now being depended upon as an information-referral point for those with questions and problems, at least sixty per week. The Center has approximately 500 referrals for fuel, legal assistance, food stamps and senior abuse. (We have two seniors reporting abuse this year.) Another addition in 1983 was cheese distribution.

Beginning in February, 1983, meetings are held on the second Tuesday of the month at 1:00P.M. No meetings are held during July and August. A member of Elder Home Care Corporation attends our meetings and reports on her activities. Periodic reports are heard from Elderbus. Thirty to forty discount cards are issued monthly.

the Council has applied for a Formula Grant from the State for \$3,281.00 and is in the process of writing a Discretionary Grant for \$10,000.00 for further renovations to the outside of the Depot to allow handicapped seniors to use the Center, as well as to provide a safer entrance for all seniors.

CHAIRMAN - Robert G. Windheim)

SECRETARY - Janet St. Martin) new members due to resignations

Respectfully submitted,
Beatrice St. Martin, Center Director

TOWN OF SOUTHBRIDGE



VETERANS' SERVICE DEPARTMENT

41 ELM STREET

SOUTHBRIDGE, MASS. 01550

REPORT OF THE VETERANS' SERVICE DEPARTMENT

FISCAL YEAR ENDING JUNE 30, 1983

This office is open daily, Monday thru Friday, and is available to all veterans and their dependents seeking information pertaining to their rights and benefits under Federal and State Laws.

Under Chapter 115 and its amendments of the Massachusetts General Laws, if a veteran or his dependents fall in need of financial assistance, thru no fault of their own, they may apply for Veterans Benefits.

New applications	38	VS State Jurat reports	12
Continuing cases	10	VS Computer Match reports	4
Suspensions or terminations	20	VS21A Authorizations	154
Denied or disqualified	11	VS Wage reports	45
Financial assistance only	23	VS Bank reports	162
Medical assistance only	4	VS Medical reports	14
Financial & Medical assistance	13	DES reports	32
Number of persons aided	72	Miscellaneous inquiries	171

Federal benefits information for veterans and dependents and assistance to procure these benefits from the Veterans Administration is also a function of the Veterans Service Department. Claims were filed pertaining to compensation, pension, medical and dental treatment, educational and vocational rehabilitation, tax exemption certification, home loan eligibility, lost discharges, lost checks, burial benefits, corrections of military records, and insurance as well as many other miscellaneous claims. Numerous telephone calls and letters are maintained to check the status of the claims and to report any corrections.

Estimated Veterans Population for the Town of Southbridge for 1982 is: 2166

Estimated VA Expenditures for the Town of Southbridge for 1982 are:

86%	Compensation & Pensions	\$ 1,215,730.
6%	Educational & Vocational Rehabilitation	84,818.
8%	Insurance & Indemnities	<u>113,091.</u>
	Total Expenditures	\$ 1,413,639.

Precise figures cannot be maintained because of, among other factors, the constant flow of veterans and their families between communities. Savings to the Town are also realized when a veteran is hospitalized or treated on an outpatient basis at a VA facility.

I wish to express my thanks to all who helped to carry out the services of this department.

Respectfully submitted,

Helen L. Johnson

Helen L. Johnson

Acting Veterans Agent/Director

MAC KINNON TRAINING CENTER

SACRED HEART SCHOOL BLDG.

P.O. BOX NO. 191, SOUTHBRIDGE, MA 01550

TELEPHONE 765-5404

JOHN A. DVARECKAS III
Executive Director

DONALD I. JACOBS
Town Manager

E. WILLIAM HOUSH
Chairman
Private Industry Council



JOHN ROSSI
Chairman, Town Council

November 9, 1983

Office of the Town Manager
Donald I. Jacobs
41 Elm Street
Southbridge, MA 01550

Dear Mr. Jacobs:

The final year of the Comprehensive Employment and Training Act for the Southbridge subgrantee was again, a successful and productive year for both our economically disadvantaged students and private industry. Of all the individuals served, approximately 74% received jobs after their training.

For the Town of Southbridge, a total of 134 individuals were served. Those individuals were enrolled in the following activities: Secretarial Training, Culinary Arts, Machine Training at Boniface Tool & Die, Inc., Adult Work Experience, On-the-job Training, the In-School Youth Program and the Summer Youth Program.

We also had subcontracts with six (6) Southbridge based private industries for On-the-job Training for our economically disadvantaged. The companies involved in this endeavor were: Incom Inc., Southbridge Tool & Manufacturing, Pat & Mike's Radiator Shop, Rise & Shine Bakery, Healy's Auto Dynamics, and Atlas Welding Co.

We at the MacKinnon Training Center, in behalf of all the individuals who benefitted from our programs, would like to express our sincere appreciation to the other department heads in Southbridge, to the Town Council, and to the Town Manager, without whose cooperation, our work would not have been possible.

Respectfully submitted,

John A. Dvareckas III
Executive Director

JAD/elg

cc: file

TOWN OF SOUTHBRIDGE

DEPARTMENT OF PUBLIC WORKS



SOUTHBRIDGE, MASSACHUSETTS 01550

ANNUAL REPORT

Fiscal Year 1983

Administration & Engineering

Planning for major improvements to the Town's facilities has been a major portion of this office. Such projects included the successful grant application for the renovation of the Everett Street and sidewalks.

Unfortunately, each successful application also indicated that there were other unsuccessful applications which also take a great many man-hours to prepare. Unsuccessful applications were submitted for the reconstruction of Hamilton Street and for the continued construction of the new soccer fields at West Street adjacent to the Quinebaug River.

This office also prepared a five phase sidewalk renovation program covering all town owned sidewalks which are in poor condition. Unfortunately, the estimated \$30,000 annual cost forced this program to be deferred until some future date when funding will be available.

In growing with new computer technologies, this department worked closely with other town departments in attempting to select a system that would be satisfactory to all. The planning has shown that a stand alone system would be sufficient to our needs, providing that the system could upload financial information to the Town Hall.

Unfortunately, the pressures of record retention planning and engineering all take valuable space. As needs expand, physical space must be expanded to handle those needs. It will be essential that new space be provided for Engineering and Administrative functions in the near future.

Highway

The Highway Division has continued the successful Seven Phase Road Rehabilitation Program. As a result of funding over the past several years, the sixth phase of the program was completed during this fiscal Year. The streets completed as a part of Phase VI are as follows:

Adeline	Jerome	Fairmont
Union	Hillside	Brookside
Oliver	Faulkner	Kim
Walnut	Newman	Jacobs
Fiarlawn	Girouard	Dudley River
Harrington	Fairview	Airport Access
Columbia	Vinton	

Highway (Cont.)

In addition to Stone Seal, the use of bituminous concrete is utilized to rehabilitate streets which have a higher average daily traffic. Portions of road paved with bituminous concrete are as follows:

Eastford Road
Old South Road
Dennison Drive

Drainage construction to reduce icing or water problems took place on:

Pine Ridge Road	Blackmere Road
Alpine Drive	Dennison Drive
Ellis Road	West Street Field

During this year, leaf removal was increased by the formal announcement of route locations. In prior years the leaf removal program usually accomplished the removal of 50 loads of mulched leaves during an 8 week period using a 3 man crew. During the same period, and using the same crew size, production rose to 98 truckloads.

The removal program provides a valuable service to the townspeople and reduces the quantity of leaves entering the landfill, but at a high cost of labor, labor which might otherwise be utilized in drainage or road construction.

During the past winter, the extremely heavy snow storms, it was necessary to remove some snow during the night hours on an overtime basis.

Since the Town has significantly upgraded its hauling capability, it is no longer necessary to hire outside contractors to haul snow. Given the fact that overtime police must be hired for daytime snow removal and that, due to traffic, it takes five days to remove the same amount of snow as was once done in one night. Daytime snow removal emerges as an economic fallacy. It costs the same in terms of overtime labor, requires five times as much fuel and takes five days longer.

The Town should adopt a policy of clearing snow immediately following a storm on Hamilton, Main, Central, Mechanic, Charlton, and portions of Worcester and Elm. These narrow arterial streets should be kept open, allowing day time snow clearing to take place on secondary streets which offer a better utilization of time, and do not require traffic control assistance.

As a part of American Optical's reduction in force, their truck fleet was sold at a very reasonable price. Because of this opportunity, the Town was able to purchase 3 trucks at a total cost of \$25,000, less than the price of one new truck. For an additional \$21,000, the necessary parts,

Highway (Cont.)

dump body and dump trailer were purchased to convert the truck-tractors into very usable dump trucks.

The acquisition of this equipment has allowed the town to update its aging truck fleet and take advantage of new advantages.

Some advantages are:

	"Savings"
Reduced Price of Winter Sand	\$ 2,320
Reduced Price of Winter Landfill Cover	\$17,680
Reduced Price of Stone Seal	\$ 4,500
	<u>\$24,500</u>

During the first years operation, nearly 50% of the towns investment has been recouped, an excellent return.

Sewer

During the Spring of 1983, the town received a letter from the Massachusetts Department of Environmental Quality of Engineering. The contents of the letter substantially reviewed the many problems with the sanitary sewer system and collection system. Some of their findings were:

1. The plant consistantly fails to meet NPDES permit limits of SS, BOD, TSS and Coliform.
2. Staffing is inadequate to maintain the facility and collection system properly.
3. Severe infiltration problems contribute to continuous hydraulic overloads.
4. Secondary clarifiers are undersized and obsolete.
5. Sludge handling and wasting capabilities are limited.

In the Spring of 1984, the town will be presented final construction drawings to resolve these problems as well as stopping the overflows at each siphon. It is estimated that the total costs will be on the order of \$14,000,000. The reconstruction of the Plant will cost approximately \$10,000,000 and the collection system \$4,000,000. Since the design envisions the use of inovative and alternate technology through the use of Biological Oxydation Towers, and Sludge composting options, the net cost to the town will be less than 10% of the total cost, or about \$1,300,000.

The investment will make it possible to meet new Federal limits on the quality of the plants discharge and replace the aging equipment at the plant (65% of the plants equipment was installed in 1958). It will also permit the repairs of sewer pipes which leak or are in poor structural condition.

Landfill

The landfill, first opened in 1982, continues to operate as planned. The continued monitoring of observation wells shows no deterioration of the groundwater.

The first cell was envisioned to last three years. It will be necessary to excavate for a new cell during the coming year. It is assumed that the town will be able to accomplish some, but not all, of the construction. The remainder will have to be contracted out.

Additionally, the compactor must be replaced this year. It is presently five years old and has been completely rebuilt once. It more than meets its job of volume reduction. Any track mounted machine would have required a new cell at the present time, rather than in the coming year.

For those who have utilized the new facility (hopefully on a dry day) it is obvious that the pile of scrap metal has been growing. Due to the depressed economy, and the poor scrap metal market, no dealer has had any interest in the purchasing scrap. It is hoped that the improved economy of 1984, will generate a need for and the consequential sale of the scrap.

Cemetery

The use of Oak Ridge Cemetery has remained relatively constant at 60 during the past year. It is, however, becoming urgent that the town make a decision concerning Oak Ridge's future. While the use remains constant, the area suitable for burials becomes more limited. The lots remaining for sale in the current developed area are compared in the following table with the total possible development of the Meadows Section.

Lot Size	Lots Currently Available	Future Lots (Meadows Section)	Total
2 Graves Per Lot	9	80	89
4 Graves Per Lot	25	40	65
6 Graves Per Lot	14	0	14
12 Graves Per Lot	11	0	11

It is obvious that funds must be made available for the immediate development of the remainder of the meadows section which will allow the sale of lots to continue for approximately 3 more years.

Cemetery (Cont.)

If the town will continue to provide cemetery lots beyond this three year period, then design funds for Cole Forest must be made available in the next fiscal year for construction during the following year.

Respectfully Submitted,

Hamer D. Clarke, P.E.
Director of Public Works

VINCENT T. WALSH, Chairman
D. HARVEY CLARKE, Vice Chairman
JOSEPH G. PALMERINO, Treasurer



ANN M. TOBIA, Secretary
ALVA J. GREGOIRE, Asst. Treasurer
JOHN CROSBIE, Executive Director

SOUTHBRIDGE HOUSING AUTHORITY

60 CHARLTON STREET
SOUTHBRIDGE, MASSACHUSETTS 01550
Tels. (617) 765-5858 764-7273

July 18, 1983

Mr. Donald I. Jacobs
Town Manager
41 Elm Street
Southbridge, MA 01550

Subject: Annual Report - Southbridge Housing Authority

Dear Mr. Jacobs,

The Southbridge Housing Authority held 12 regular meetings during the fiscal year 7/1/1982 through 6/30/1983.

Our main building, Quinebaug Plaza, with 115 apartments is filled with 129 elderly residents. There are another 188 elderly on the waiting list.

During the past year rental assistance was provided to 168 families with local landlords. The Section 8 Federal Rental Assistance Program and the Mass. Chapter 707 Rental Assistance Program have a combined waiting list of 280 families requesting rental assistance. Of these 126 were one bedroom apartments. 70 were two bedrooms, 68 were three bedroom and 16 were four bedroom sized apartments.

The Joshua Place Apartments, operated by the Dudley Housing Authority, have 12 elderly Southbridge residents with another 6 on the waiting list.

The Dresser Park Apartments, 150 Main St., Southbridge, which have been in development since October, 1982, should be completed in October, 1983. This project will house 37 one-bedroom elderly residents.

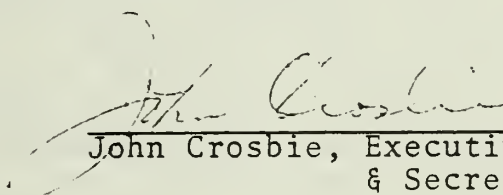
During the past year the old School St. School was renovated into 4 new public housing apartments for low income families requiring 3 bedrooms. On the former playground under MGL Chapter 705 two duplex apartment buildings are being constructed containing 4 4-bedroom apartments for low income large families. The latter should be ready for occupancy in October.

Tri-Valley Elder Services, Inc. has provided a hot mid-day meal program for all Senior citizens five days a week in the 8th Floor Nutrition Center at Quinebaug Plaza. In addition, hot meals are delivered to "shut-ins" within town borders from the Quinebaug Plaza kitchen.

The Housing Authority wishes to thank the various departments and employees for their cooperation and assistance during the year.

Respectfully submitted,

Vincent T. Walsh, Chairman
D. Harvey Clarke, Vice-Chrmn.
Joseph Palmerino, Treasurer
Alva Gregoire, Ass't. Treas.
Ann Tobia, Ass't. Secretary



John Crosbie, Executive Director
& Secretary

CENTRAL MASSACHUSETTS REGIONAL PLANNING COMMISSION

In 1983, the Central Massachusetts Regional Planning Commission (CMRPC) celebrated its 20th Anniversary. Over the years, the CMRPC has provided Southbridge and thirty-nine additional communities in central Massachusetts with a diversified program of local regional planning services.

During the last year, the CMRPC continued its planning activities in community development, local technical assistance, transportation, environmental coordination and data services. The CMRPC distributes several publications which provide an insight into the everyday planning programs of the Commission. The REGIONAL is a newsletter which highlights current planning activities of general interest. The REGIONAL BULLETIN is a memo to inform and alert local officials of timely planning issues and programs. The ANNUAL REPORT 1982-1983 is a detailed review of the activities and accomplishments of the Commission's planning program over the last year. Each of these publications is available to the general public.

The Commission, William H. Newton, Director and his staff stand ready to serve you. If there are planning services which you would like to see the CMRPC provide for your community during the coming year, please contact the CMRPC office at 756-7717.

Respectfully submitted,

ROGER J. YOST

Roger J. Yost, Chairman
Central Massachusetts Regional Planning Commission

RJY/1f

ANNUAL REPORT
OF THE
SCHOOL COMMITTEE
AND
SUPERINTENDENT OF SCHOOLS
OF
SOUTHBRIDGE, MASS.

JULY 1, 1982 - JUNE 30, 1983

TO THE CITIZENS

The document before you, the ninety-first report of the Southbridge Public Schools, is the third of a series by the present Superintendent. As in fiscal 1982, the effects of Chapter 580 (Proposition 2½) were still very much an influence on budgetary matters. In total, there was a reduction of two faculty members at Southbridge High School. Classified positions throughout the system remained unchanged.

As reported last year, the 1982-1983 school year opened without a contract settlement between the Southbridge School Committee and the Southbridge Education Association. However, by the middle of December, an agreement had been negotiated.

STUDENTS

During 1982-1983, the October 1 enrollment for the Southbridge Public Schools was 2,755. The breakdown was as follows:

Southbridge High School	742
Mary E. Wells Junior High School	781
Charlton Street School	410
Eastford Road School	369
West Street School	453

From fiscal 1982 to fiscal 1983, school enrollment decreased by 1.1%, the lowest decline in a number of years.

After a lapse of one year, department heads were appointed at the junior and senior high levels in the following academic areas: English, mathematics, social studies, science, and foreign languages. Business education was identified as a department at the senior high level only. All job descriptions had been thoroughly revised prior to all appointments. Also after a year's hiatus, system-wide coordinators took on newly

prescribed roles in the other elements of the curriculum. Positions were established in reading, art, music, physical education, bilingual education, and audio-visual services.

SPECIAL EDUCATION

Of a total enrollment of 2,755 students, there were approximately 448 special needs students served by our public schools. The major categories of special needs students in Southbridge were as follows: Approximately 287 spent up to 25% of their school week in a resource room setting which had been designed to meet their individual educational needs, and another 84 students spent from 26% to 95% of their school time in the resource room setting. There were approximately 54 students served through our collaborative/private school program, and 23, who were 3 to 5 years old, were serviced at the Harrington Memorial Hospital Rehabilitation Department. In designing educational plans for children in these programs, all avenues had been explored beforehand to serve their special needs within the public school setting.

All children enrolled in the special needs program were placed according to the results of a TEAM evaluation. A TEAM consisted of a school administrator, a school psychologist, guidance counselors, the teacher involved with the student, the parents, and any other persons the parents requested to be present. The areas the TEAM concerned itself with were: (1) the student's present educational status, including a teacher's report, (2) social, family, and developmental history, (3) observation of the child in the family setting, (4) complete medical and psychological examination, (5) information regarding the child's self-image and how the child interacts with others, (6) plus sundry tests and studies to deter-

mine the child's particular problems and needs.

All information is gathered into a report and parents are informed of the results. On the basis of the report, the TEAM develops an educational program for any child who does have special needs. The educational plan is flexible in order to meet each child's individual needs. Each student's individual program is reviewed annually to determine if educational objectives have been met and if he/she possibly can be moved to a less restrictive educational setting. The main goal of the Special Needs Department is to return the student to the regular classroom setting as soon as possible.

Richard T. Galvin
Administrator of Special Education

ELEMENTARY SCHOOLS

The elementary school facilities at Charlton Street, Eastford Road, and West Street were utilized at 100% plus capacity during the 1982-1983 school year.

Curriculum work continued during the year and plans were finalized that would implement a new mathematics series in kindergarten through Grade 5 in September of 1983. Planned for the next curriculum update was the provision for health education in coordination with the physical education program. This new program would be part of regular classroom instruction. Beginning at the kindergarten level, good physical, mental, and social/emotional health would be covered so that children would realize the importance of a healthy body and a sound mind in all areas of everyday living from early childhood to adulthood.

During the year, student competency evaluation as mandated by the state in the areas of reading and mathematics for Grades 3 and 5 required

testing at these levels. The schools were also required to initiate remediation procedures for children identified as lacking in basic skills in those areas. Listening and speaking skills tests for basic competencies were also administered to second and fourth graders, and in these areas also, children lacking these skills at these levels were to be remediated during the year.

All elementary schools offered a complete program of art, music, and physical education classes to all students on a weekly basis. Cultural and educational programs were also offered for enrichment by the P.T.A.'s with the cooperation of the Quinebaug Valley Council for the Arts and Humanities.

Special services and programs under Chapter 766 were provided for children with learning disabilities, speech, and hearing disorders. Chapter I, Bilingual Education, and English As A Second Language instruction were also available where necessary.

It was felt important at this time to stress the fact that our three schools are experiencing problems with lack of physical space for instruction. In one building, for example, teaching stations had to be set up in a storage closet, under stairwells, and in the main corridor of the building. The community and school administration should address this problem if we are to continue to provide adequate facilities and educational programs for our children.

We thank parents and the community for their support and cooperation. Education begins at the elementary level, and a good foundation provides for a solid educational experience through the grades.

Principals, C. Joseph Montigny
David C. O'Brien
V. James Puracchio

MARY E. WELLS JUNIOR HIGH SCHOOL

A. PERSONNEL

The total junior high staff (1982-1983) included 52 certified and 22 classified members. The certified members were divided as follows: 46 teachers, 1 librarian, 1 nurse, 2 guidance counselors, 1 assistant principal, and 1 principal. The classified members included: 1 secretary, 2 administrative aides, 1 cafeteria manager, 4 aides, 5 full-time and 5 part-time cafeteria workers, and 4 custodians. The faculty at Mary E. Wells Junior High School have been especially well trained academically with over 70% of the teachers having attained advanced degrees. Most teachers continued their professional development through graduate courses, attendance at conferences and workshops, and memberships in professional organizations.

B. PROGRAMS

At the junior high school, students were required to take both basic and special-area subjects. In addition, we offered special education programs, bilingual/ESL education, and Chapter I reading.

The developmental reading program, staffed by reading specialists, serviced approximately 40% of the students. The Chapter I reading program serviced those students who needed small group or tutorial instruction.

The prevocational program, our alternative program for eighth graders, continued to function at both the junior high and senior high school buildings.

During school year 1982-1983, our eighth-grade students were administered the Basic Competency Test under the mandate from the State Depart-

ment of Education. These tests emphasized the basic skills areas of math, reading, and writing. Over 90% of the eighth-grade class passed minimum competency in all areas.

All students participated in a wide range of activities in our special-area programs (art, physical education, music, industrial arts, and home economics). Because these special-area programs were required of all students, our pupils experienced a variety of practical, creative, and physical activities designed especially for the middle school-age group. Through a federal block grant, the school received three computers and supportive materials during the latter part of the school year and through the efforts of the math department, many students were introduced to the basic functions of the computer.

In addition to the academic program which stressed the development of basic skills, the school offered a variety of programs and activities for all students. Music was one of the most popular activities with over 200 students participating in band and chorus, while other students were involved in intramurals (basketball, volleyball, etc.) and in clubs (art, woodworking, yearbook, newspaper, etc.). Other very popular activities included student council, varsity basketball, and cheerleading.

C. STUDENTS

Our students generally enjoyed a successful year. Students received awards in music and math competitions. Several seventh-grade students competed in the New England Math League Contest and finished second in over-all team competition in Worcester County. In addition, many of our students were honored with academic and citizenship awards in June. Also, as a part of their educational experience, a group of eighth-

grade students accompanied by chaperones from the school visited Washington, D.C. during the April vacation. All expenses were paid by the students. The trip was a tremendous success.

D. FACILITY

Although much maintenance and building improvements have been accomplished, especially painting and replacement of old blackboards, the building remained overcrowded with close to 800 students in 1982-1983. The lack of an adequate physical education facility, cafeteria, library and band room continued to be of great concern, a problem that has been in need of a solution for years.

E. CONCLUSION

We enjoyed a successful year in 1982-1983, and we are looking forward to an equally successful year in 1983-1984.

Donald J. Cesarini
Principal

SOUTHBRIDGE HIGH SCHOOL

The activities at Southbridge High School during the 1982-1983 school year encompassed the entire educational spectrum. Curriculum development, extracurricular participation, athletic successes, and federal grants were some of the areas of activity during the year.

Course syllabi were developed for all courses offered at the High School. Some elective courses were eliminated and some were combined into a single course. Specific English course requirements for graduation were also increased. Political Science, Economics, and State and Local Government became required of all students before graduating. Graduation requirements in Social Studies were increased from three to three and one-half years. The Individual and the Law was a new course

added to the Social Studies offerings. A second year of computer science was also added to our computer offerings. New textbooks were purchased for our psychology and biology courses.

Our extracurricular activities program, in many instances an extension of our academic program, continued to offer interesting and meaningful experiences to our students. Clubs (Science, Spanish, Chess, etc.), the Yearbook, the Math Teams, the National Honor Society, the Student Council and others continue to meet a wide range of interests for our students. Special awards were received by the Math Teams, the Student Council, and the Cheerleaders.

Many of our athletic teams were highly successful during the past year. Especially successful were our basketball and golf teams. Both won championships in Division II District E Competition. Several of our athletes were honored by being nominated to all-star teams in their respective sports. Several also received full scholarships on the basis of their performance.

Seven Southbridge High School seniors won special honors in National Merit Scholarship competition. Six received letters of commendation and one was declared a finalist. (Commended students must score in the top 5% of all seniors taking the exam while finalists must score in the top 2%.) The National Merit Scholarship Exam was taken by more than one million students nationwide.

Southbridge High School was again successful in obtaining a substantial amount of grant money during the 1982-1983 school year. Educational equipment, including 14 computers, were purchased for our business, mathematics, and special education classes. The total amount of grant money received over the years by Southbridge High School has been well

over \$200,000.

Edward J. Desroches
Principal

PUPIL SERVICES

The following is a descriptive summary of the Class of 1983, Southbridge High School, that graduated on June 5, 1983:

Total Number of graduates	163
Distribution:	
Colleges and Universities (4 & 5 Years)	75
4-Year Colleges - Delayed Entry	2
2-Year Colleges	19
Nursing Schools	1
Special Post-Secondary Schools	10
Armed Services	13
Employed	29
Undecided	14

Thus, it can be seen that 107 of 163 (or, 66%) graduates continued in post-secondary educational pursuits.

ACADEMIC ENRICHMENT PROGRAM

During the 1982-1983 school year, a total of 52 third, fourth, and fifth-grade students from the three Southbridge elementary schools participated in Project XL, the Academic Enrichment Program. Throughout the year, exploratory field experiences were conducted at the Jacob Edwards Memorial Library, Norcross Wildlife Sanctuary in Wales, Massachusetts, Talcott Mountain Science Center in Avon, Connecticut, and Old Sturbridge Village. Third graders participated in an extended full-year natural science study at the sanctuary. Each month, they explored a new en-

vironmental topic. From January through March, fourth and fifth graders extensively investigated winter living 150 years ago as compared to the present. Old Sturbridge Village served as our experiential source for the past. The primary focus was energy and technology.

At Talcott Mountain Science Center, the students toured the meteorological symbols. In the astronomy session, the students learned the parts of the telescope, viewed slides taken at the Center with astral telescopes, and actually used the telescopes to view sun flares and sunspots.

The addition of a Commodore 64 microcomputer in February enabled students to attain the beginnings of computer literacy.

Students independently selected and pursued creative writing and research oriented projects. Specific skills involved in creative thinking, critical thinking, research, playwriting, leadership, calligraphy, debating, and decision-making were taught.

On the state and national level, students participated in the New England Math League and the Future Problem Solving Program. Two fourth-grade students, Holly Heinzer and Angela Benoit, received statewide recognition, winning second place and honorable mention respectively, in the Massachusetts Future Problem Solving Scenario Writing Competition. They received awards at the Future Problem Solving Bowl held at the University of Massachusetts Campus in Boston.

On June 1, 1983, preliminary screening of potential candidates for next year's program began. Secondary screening and final selection was completed in September.

Lorna L. Lanza
Project XL Coordinator/Teacher

CHAPTER I PROJECT

The Southbridge FY83 Chapter I Project (formerly Title I) consisted of a remedial reading program for eligible students in Grades 1 through 12. The project, federally funded by the Education Consolidation and Improvement Act of 1982, allowed the Southbridge School System to supplement the regular classroom reading programs with no cost to the town. In January, additional reading and math tutorial services were implemented in a diagnostic and prescriptive manner.

Remedial and developmental reading and/or math services were given to 360 students during the regular school year and 72 students during the six-week summer program. The pupil-teacher ratio varied from 1-1 to 8-1 maximum. The staff consisted of ten reading-certified teachers, seven instructional aides, six tutorial aides, a part-time secretary/bookkeeper, and a half-time director. In-service staff training was conducted by external and internal consultants, state and regional specialists and local school personnel.

The Chapter I FY83 approved budget of approximately \$275,000 reflected a 27% increase above the FY82 budget. The Chapter I additional reading and math help were reported in the external evaluation of the program's impact on the students' academic gains and progress.

The program evaluations confirmed the need to continue the supplemental reading services of Chapter I and to expand the math and language services should possible increased funding occur in FY84. The School Committee agreed to this proposal.

Parental involvement through a Parent Advisory Council was a vital and important component of the project's success. Other important components were the combined efforts, cooperation and support of the School

Committee, Superintendent, administrators, professional staff, parents, and director. This combination contributed most importantly to the highly individualized and supplementary educational program for Chapter I students.

Alfreda M. Brousseau
Chapter I Director

ART

The 1982-1983 school year was a very busy one for the Art Department. On May 4, the Art and Music Departments joined together for the "Fine Arts" extravaganza, presented to the public, which had a standing room only crowd. The art show was just as well attended.

Several area art shows were entered by students of the Southbridge Public Schools. Southbridge had winners in the United Way poster contest at both junior and senior high levels. We were the only school system in the tri-community to have a K-12 display at the Quinebaug Valley Art Festival on Memorial Day weekend. The former "Marco Polo" store front was completely filled with artwork from our school system. The junior high also participated in the American Optical art contest and had a first place winner in that show.

The Art Department is also proud to say that several students were accepted into art colleges from the high school.

Monies from the "You Gotta Have Arts" production were dispersed to various schools. A kiln was purchased for the junior high, enabling a whole new ceramics section to be added to the seventh and eighth-grade curriculum. Elementary schools and Southbridge High School also received money for various art supplies to enhance their programs.

Sheryl A. Dubois
Art Coordinator

READING

During the 1982-1983 school year, major emphasis was placed on the Developmental Reading Program at the junior high school. Because the program was relatively new, the time spent was necessary to insure that it became as established and productive as the elementary and high school programs.

A major concern was that there would be continued sequential development and refinement of the more mature aspects of the types of reading abilities that were being developed at the elementary school level as outlined in the Elementary Reading Curriculum Guide, Grades 1 through 5.

In Grade 8, an individualized instructional program was instituted. Our goal was to provide for the students an opportunity to assume responsibility for their daily assignments. This enabled the instructor to give attention and guidance to each individual student. The program provided for instant feedback and appraisal of individual progress.

Plans for a reading laboratory were submitted to the junior high school principal in the expectation that during the 1983-1984 school year an indexing of all materials available would be completed.

Marcia J. Schultz
Reading Coordinator

MUSIC

During 1982-1983, various musical experiences were scheduled by the coordinator and faculty members:

- a. Winter and spring performances by each performing group.
- b. Clinics and concerts, presented at the junior and senior high schools, by Westfield State College.
- c. Presentation of "Amal and the Night Visitors" to all grades

four through eight.

- d. "Music in the Round" presented at Southbridge High School by fourth- through twelfth-grade students.
- e. Wells Wind Ensemble performance at the Massachusetts State House.
- f. Grades 7-12 participation in the Dual-County Music Festival.
- g. A junior high school exchange concert.
- h. Southbridge High School Marching Band participation in school and community functions.

William K. Bishop
Music Coordinator

AUDIO-VISUAL SERVICES

The various faculties of libraries and audio-visual services have attempted to create a media program that would better serve the goals and objectives of the schools in the district. This entailed the necessity of responding to the everyday needs of students and teachers.

Methods were used to expose materials and collections to users that would satisfy the objectives of curriculum projects as indicated in the designs of instruction. This was accomplished through reference services, through microfiche services, through individualized instruction by staff and teachers and through other programs such as in-service that would encourage educational usage.

Students were assured of a place in which they may research, plan, and reflect upon their curriculum assignments. The services were designed to provide an atmosphere in which students may do school projects, reference work, research, and other such pursuits.

Teachers' needs were also provided for. The program enabled teachers

to plan, develop, and evaluate curriculum in relation to resource materials needed to offer courses.

John J. Parrillo
Audio-Visual Coordinator

TRANSITIONAL BILINGUAL EDUCATION

The Transitional Bilingual Program had a high degree of success during the 1982-1983 school year. In conjunction with the administration and the TBE staff, the program's overall effectiveness was enhanced in the following areas:

- a. Hispanic Parents Advisory Committee became a stable and productive unit of our program (meeting monthly throughout the course of the year).
- b. Hispanic PAC awarded three scholarships (of \$200.00 each) to three graduating seniors who were all college bound.
- c. The Basic Inventory Natural Language Test Instrument was purchased for use on a system-wide basis, K-12.
- d. Improvement of the Hispanic pre-screening procedures utilized at Charlton Street School was effected.
- e. "International Night" at Southbridge High School, a yearly festival program, again attempted to bond the various ethnic groups in our schools and community.
- f. ESL and Bilingual Curriculum Guides, K-12, were completed.

James N. Dacoles
TBE Coordinator

PHYSICAL EDUCATION

The physical education faculty worked laboriously to expand the scope and sequence of the existing program in the following ways:

- a. The addition of an additional teacher of physical education at the elementary level was effected.
- b. Health became an integral part of the program, Grades K-5.
- c. Through the School Committee Subcommittee on Drug, Alcohol, and Health, considerable progress was made in revision of the Physical Education Curriculum and the health topical content at all levels.
- d. At the senior high level, new physical fitness standards, set forth by the President's Council, were adopted including C.P.R. training.
- e. At all levels, curriculum guides were revised.

John S. Hoogasian
Physical Education Coordinator

CONCLUSION

Budget constraints will be with us for a long while. Only through the combined efforts of administrators and faculty, who give freely of their time and effort, were we able to maintain an ongoing, viable program in the capacity to serve our constituents. Appreciation of all their services is hereby acknowledged.

All service personnel: custodians, maintenance persons, cafeteria workers, secretaries, nurses, and aides worked arduously in behalf of the total school program.

Sincere appreciation is extended to all members of the Southbridge School Committee for their leadership in policy matters and for their many

hours of service (sometimes a thankless task) to the community.

<u>MEMBERS OF THE SOUTHBRIDGE SCHOOL COMMITTEE</u>	<u>YEAR ELECTED OR APPOINTED</u>	<u>EXPIRATION DATE</u>
Mrs. Nancy C. Benoit, Chairperson	1983	1986
Mr. Spiro M. Thomo, Vice-Chairman	1982	1984
Mr. Raymond M. Burnham II	1981	1984
Mr. Richard C. Crance	1983	1985
Mr. Lawrence C. Lavigueur	1983	1986
Ms. Margaret H. Olson	1982	1985
Mrs. Victoria A. Salce	1982	1984

Bay Path Regional Vocational Technical High School

R.R. #1, Box 277 - MUGGETT HILL ROAD, CHARLTON, MASSACHUSETTS 01507

GEORGE L. FOWLER
Superintendent-Director

TELEPHONE
248-5971
987-0326

ANNUAL REPORT TO THE TOWNS 1983

The Southern Worcester County Regional Vocational School District Committee voted at a regular meeting on January 3, 1984 that the 1983 Report of the Superintendent-Director be accepted as a report of the School Committee for the year 1983.

*Frederick A. Hull, Chairman - Oxford
Robert H. Hill, Vice Chairman - Dudley
John E. Snow, Secretary - Auburn
Richard Berthiaume - Auburn
Olaf R. Garcia - Charlton
Frank R. Stake, Jr., Assistant Treasurer - Charlton
Ellis Bateman, Dudley
Dr. Rene J. Hamel - Oxford
Laurent McDonald - Southbridge
Mark A. Baron - Southbridge
Stanley J. Lenky - Webster
James E. Avery, Jr. - Webster*

Bay Path, being a multi-purpose school, offers the students in the community an opportunity to enhance their lives through a number of vocational technical programs. Bay Path offers a high quality of vocational technical education to all secondary students from our district. Our graduates' performance is measured by the favorable response of local industries that employ them and many of the representatives from local industries serve on our Craft Committees and Advisory Committee.

Our Pupil Personnel Services Department provides services to students in Guidance and Counseling in the selection of their vocational choice, helping them to develop self esteem and working as liaison between parents, teachers and the community. The Co-op Coordinator, who works very closely with industry and students in their Senior year, provides a positive entrance for the students to the world of work. The depart-

ment's philosophy is working with students in developing their ability and helping them gain confidence by directing each student through vocational technical education programs so that they may reach their goals successfully and become a contributing factor to the community.

By departments, students are recognized through a selection process that enables them to be the "Student of the Month" in that department. Through the Guidance Department, various clubs were formed to help the student gain recognition such as the Vocational Industrial Clubs of America, National Honor Society and the Students Helping Others program. The Guidance Department is also involved in planning the Bay Path Open House, the Career Fair and a Financial Aid Night Program.

As we have no study periods at Bay Path, each period of the school day is a learning experience for students. We have introduced, in our Student Discipline Package, a merit/demerit program. For the past year it has developed a successful track record. It not only involves the students, but our entire staff and parents and the local agencies. Together they are responsible for developing a method of discipline for the students. We have successfully implemented an In-House Suspension Program at Bay Path. It has proved to be a most successful tool in handling discipline problems within the school.

The Special Education Department is currently servicing approximately 184 Special Needs Students. There are a myriad of services including individual and small group instruction, individual counseling, monitoring, support in academics and related subject areas, speech and language therapy and English as a Second Language to Students with limited English proficiency. In addition we currently have nine students attending Project C.O.F.F.E.E. - an alternative program for students not able to succeed in their regular school environment and we have one student in a residential program. The Special Education Department has received additional federal funds in the amount of \$30,480 for the 1983-84 school year in order to better provide for the Special Needs students. The money will be utilized to pay the salary for a Resource Room teacher

and aide, psychological services and materials for the students. The services provided for these students have proven to be very beneficial as the students are now meeting with success.

I am pleased to report to you that Bay Path has been awarded under various grants, a total of \$148,368. I have broken down this amount into various categories and provided you with a general description of how the money is being spent.

P.L. 94-482 \$29,023 - This amount is being used to supplement our portion of Project C.O.F.F.E.E., the alternative program for Special Education students.

P.L. 94-482 \$13,238 - This amount is being used to replace an obsolete piece of equipment in the Metal Fabrication Shop. The machine being purchased with these funds is a Nolan Metlmastr Universal Shearing and Nibbling machine.

P.L. 94-482 \$5,728 - This amount is being used by our Guidance Department to provide current career information to all students in Grades 9 through 12. Through these funds, we will be leasing American Career Exploration System Software, which will be used in conjunction with our computer.

Chapter II Block Grant Money \$7,134 - These funds are being used to provide micro-computers and software for the Remedial Reading Program in order to help improve the instructional capability of this department.

Chapter I \$62,765 - These funds are being used to provide Remedial Math Instruction to appropriate 9th and 10th graders who are in need of this service. Additional funds were carried over from last year because of a recent decision in the Department of Education. This has enabled us to hire an additional instructor in this area.

P.L. 94-142 & 89-313 \$30,480 - This money is being used to supplement the Bay Path Special Education staff and pays for salaries of one resource teacher and one resource aide. In addition, we are also paying for some psychological services and we have purchased some Special Education materials.

Our Evening Division offered eight preparatory trade courses and four practical arts courses consisting of: Auto Body, Automotive, Cabinet, Machine, Refrigeration &

Air Conditioning, Small Engine, Welding, Fluid Power I, Floral Design, Knitting & Crocheting, Gourmet Cooking and Slimnastics. The registration fees for the courses were \$30 for those classes meeting one night a week and \$60 for those meeting two nights a week. We have approximately 200 people enrolled in the Fall Evening Division program.

The students provided the following services to the municipalities as part of their training program at Bay Path:

House Carpentry & Cabinet

1. Dudley Fire Department
128 West Main Street
Dudley, Ma.
Job: Construction of a wood frame second floor
2. Clifford Cloutier
P.O. Box 70
Oxford, Ma.
Job: House Project - Contemporary

Electrical

1. Clifford Cloutier
P.O. Box 70
Oxford, Ma.
Job: Electrical Wiring of House Project

Metal Fabrication

1. Auburn Public Library
Auburn, Ma.
Job: Shelves & Bookcases
2. Charlton Town Hall
Assessor's Office
Charlton, Ma.
Job: Cabinets & Counters

Graphic Arts

1. Oxford Town Hall
Oxford, Ma.
Job: Letterheads, envelopes, memorandums, state tax forms, vouchers
2. Masonic Home
Charlton, Ma.
Job: Letterheads, monthly newsletter, envelopes
3. Dudley Town Hall
Dudley, Ma.
Job: E.P.S. Schedules

The day programs at Bay Path provide a multitude of services to residents in the six towns by offering them an opportunity to have projects built, repaired or adjusted in any one of our twenty shop areas.

There have been a total of \$1,089 jobs requested from all district town residents and the school itself from September to December and 569 of these jobs have been completed. The breakdown by towns and internal jobs is listed below.

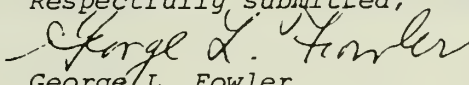
Auburn	45
Charlton	47
Dudley	25
Oxford	25
Southbridge	45
Webster	23
Bay Path (in-house)	<u>380</u>
	569

Our Booster Club has been very active in the past year by donating awards to most of our athletic teams as well as the clubs within the school. The membership of the club consists of parents, friends and former students of Bay Path. Again this year, the Booster Club members operated a concession stand at all of the sports activities and sponsored several dances in the school cafeteria. Thank you for a job well done. Mr. Robert McNamara, our Varsity Soccer Coach, was named Coach of the Year as well as a number of our athletes named to the Colonial League All Star Team. We organized and initiated a Girls Soccer Team which was a first at Bay Path this year.

As part of our continued energy conservation, our School Committee has allowed us to install an inhouse computer controlled unit for heating and ventillating our building. This, in itself, was a very positive approach to energy conservation.

The Southern Worcester County Regional Vocational School District will continue to offer the best in vocational technical education to the residents of the district. The School Committee and the Administration want to thank the citizens of the six towns for their continued support.

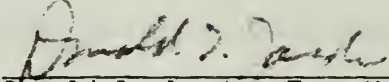
Respectfully submitted,


George L. Fowler
Superintendent-Director

TOWN OF SOUTHBRIDGE

FEMALE JURY LIST FOR 1983 - 1984DATE: August 19, 1983

APPROVED BY:


 Donald I. Jacobs, Town Manager

NAME	RESIDENCE	BUSINESS OR OCCUPATION AND ADDRESS OF EMPLOYER OR BUSINESS OF HUSBAND
ALLARD, Barbara A.	143 Westwood Parkway	Customer Service Rep. - American Optical Corp
ANCTIL, Cecile L.	325 Ashland Avenue	Credit Clerk - Harrington Memorial Hospital
BEAUDRY, Claire J.	43 Main Street	Frame & Temple Inspector - A. O. Corp.
BELANGER, Paula J.	2 Taft Street	Office Manager - Bouvier Insurance, Sturbridge
BELLERIVE, Pearl I.	144 Dresser Street	Purchasing Assistant - Harrington Hospital
BOREY, Constance M.	24 Plimpton Street	Accountant - American Optical Corporation
BROUGHTON, Robin	44 Crestwood Drive	Mold loader, Incom, Inc.
CAPLETTE, Gwendolyn	564 Main Street	Clerk/Typist - Worcester City Hospital
CAREY, Dorothy M.	38 Henry Street	Clerk - Chamber of Commerce
CHAPDELAINE, Elizabeth	31 Chestnut Street	Clerk, Ames Dept. Store, Sturbridge
CLARK, Shirley	244 Dennison Drive	Dietary Aid, Liberty House Nursing Home
DAIGNEAULT, Irene	52 Brookside Road	Fuser - American Optical Corporation
DIFEDERICO, Ida	2 Walker Court	Retired
DIGREGORIO, Doris A.	8 Jacobs Road	Housewife Husband - President - United Lens Company
DIBONAVENTURA, Patricia	466 N. Woodstock Road	Dispatcher - DiBonaventura Livestock Dealer Southbridge
DIFEDERICO, Loretta	6 Crescent Street	Travel Consultant - Sturbridge Travel
FONTAINE, Irene L.	30 School Street	Secretary - American Optical Corporation
FUNCASTA, Linda L.	114 Litchfield Avenue	Program Assistant Norcross Wildlife Sanctuary Wales, Mass.
GAGNON, Doris B.	2 River Avenue	Nurses Aide - Liberty House Nursing Home
GAGNON, Pauline	357 Morris St.	Prosthesis Eye Colorist - A. O. Corp.
GREGORY, Lucille	40 Morris St.	Toll Collector - Mass. Turnpike Authority
HOWARD, Jeannette F.	385 Hamilton Street	Unemployed

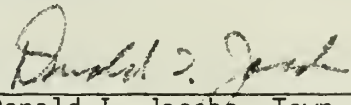
NAME	RESIDENCE	BUSINESS OR OCCUPATION AND ADDRESS OF EMPLOYER OR BUSINESS OF HUSBAND
HOYT, Violette	13 Dresser Street	Retired
HUDON, Elizabeth J.	179 Everett Street	Legal Secretary
JEWELL, Rita	8 Village Drive	Ward Secretary - Harrington Hospital
JULIAN, Carol S.	12 Chartier Lane	Legal Secretary
LAFRENAIS, Sally Anne	16 Brentwood Drive	Housewife Husband - President of K.D.K. Fiberoptics
LAMBERT, Deborah J.	84 Randall Street	Secretary - S.B.A. - Worcester
LAMONTAGNE, Constance B.	83 Coombs Street	Asst. Manager - The Seraph, Sturbridge
LAMOTHE, Rita C.	21 Roosevelt Drive	Assembler - Fiber Optics Scientific
LAVALLEE, Pauline M.	26 Cathy Lane	Bank Teller - Southbridge Savings Bank
LIVVERNOIS, Christine	33 Fairmont Avenue	Stock Clerk - American Optical Corp.
MELLOR, Pauline R.	19 Winter Street	Retired
MORENO, Lorraine T.	11 Laurel Hill Road	Word Processor - Targeted Marketing, Sturbridge, Mass.
NIKOLLA, Nausicaa	47 Randolph Street	Clerk/Typist - Southbridge Welfare Office
OSBERG, Carol A.	105 Chapin Street	Unemployed
OSIMO, Vivian	51 Crystal Street	Retired
PELC, Judith Claire	668 Dennison Drive	Senior Clerk - American Optical Corp.
PETERKIN, Jennifer M.	103 Charlton Street	Unemployed
PINSONNEAULT, Teresa L.	108 Glover Street	Credit Analyst - A. O. Corp.
PONTBRIAND, Annette	43 Franklin Terrace	Meat Wrapper - Big Bunny Market, Southbridge
PROULX, Harriet N.	30 Maple Terrace	Medical Insurance Clerk - A. O. Corp.
PROULX, Lucille M.	54 Oakes Avenue	Clerk - Latour Hardware, Southbridge
PYTKO, Linda	78 Dresser Street	Clerk - Dept. Health & Human Services Worcester
RIVERA, N emancia	21 Lapierre Avenue	Machine Operator - A. O. Corp.
RYAN, Nellie A.	153 Marcy Street	Solderer - American Optical Corporation
SAVARY, Theresa A.	25 Pleasant Street	Attendant at Plaza Laundry
STANCLIFF, Karen A.	23 Henry Street	Nursing Aide - Liberty House Nursing Home
TATA, Judith C.	54 Sayles Street	Clerk/Typist - United Way, Inc., Southbridge

NAME	RESIDENCE	BUSINESS OR OCCUPATION AND ADDRESS OF EMPLOYER OR BUSINESS OF HUSBAND
THOMO, Deborah	51 Warren Street	Accounts Receivable Clerk - Bousquet's
THOMPSON, Debra M.	266 Mechanic Street	Inspect Glass Lens - United Lens Co.
TIBERII, Alsea	79 Oliver Street	Owner - Paolette's Fruit Store, Sturbridge
TKACIK, Doris G.	56 Crestview Drive	Clerk - Curtain Concept - Hamilton Street
TIBERII, Nelma P.	15 Bellevue Avenue	Homemaker Husband - Electrician - Stone & Webster, Waterford, Conn.
TUCKER, Lori A.	15 Cady Lane	Quality Control Inspector - Plasticom, Inc. Southbridge
SHAW, Phyllis	73 Newell Avenue	Assistant Librarian - Town of Southbridge

TOWN OF SOUTHBRIDGE

MALE JURY LIST FOR 1983 - 1984DATE: August 19, 1983

APPROVED BY:


 Donald I. Jacobs, Town Manager

NAME	RESIDENCE	BUSINESS OR OCCUPATION AND ADDRESS OF EMPLOYER OR BUSINESS OF WIFE
ALDEN, Terrence	227 Mechanic Street	Polisher - Incom, Inc., Southbridge
ALVARADO, Gilberto	33 River Street	Machine Operator - American Optical Corp.
ARPIN, Edmond V.	69 Cross Street	Janitor - American Optical Corp.
BACHAND, James J.	37 River Street	Mail Handler - U. S. Postal Service, Worc.
BEAUDRY, Lionel N.	297 Ashland Avenue	Retired
BELANGER, Donald G.	105 School Street	Heat Treater - American Optical Corp.
BLAIR, Lyman H.	55 Guelphwood Road	Assistant Manager - Concrete Service, Inc. Southbridge
BURDEN, Edward F.	284 Guelphwood Road	Newspaper Web Pressman - Worcester Telegram & Gazette, Worcester
CARRAGHER, David J.	53 Sunnyhill Drive	Inventory Control - Madison Wire & Cable Worcester
COITEUX, Paul T.	427 Worcester Street	Electrician - American Optical Corp.
COLLETTE, Paul D.	636 Main Street	Unemployed
CONLEY, Jay M.	85 Everett Street	Upholsterer - Ethan Allen, Dudley, Mass.
COURNOYER, David M.	39 Belmont Street	Asst. Steward - Publick House, Sturbridge
COURNOYER, Marc A.	5 Robert Street	Grocery Manager - Price Rite Markets, Inc. Worcester
CROKE, Donald A.	11 Harding Court	Research Technician - American Optical Corp.
DANI, Louis P.	67 Lebanon Hill	Retired
DIFEDERICO, Gary A.	169 Main Street	Mechanical Engineer - Hamilton Standard Corp. Windsor Locks, Ct.
DUMAS, George D.	30 Highland Street	Retired
EARLS, Gerald M.	233 Dresser Street	Retired
ELZA, Dana M.	422 Lebanon Hill	Marketing & Sales Administration for Laser, Inc., Sturbridge

NAME	RESIDENCE	BUSINESS OR OCCUPATION AND ADDRESS OF EMPLOYER OR BUSINESS OF WIFE
FARLAND, Gerald R.	257 Mechanic Street	Polisher - American Optical Corp.
FONTAINE, Francis P.	34 Hudson Avenue	Field Service Support Engineer Digital Equipment - Marlboro
FONTAINE, Michael J.	483 Hamilton Street	Machine Operator - G & F Tool & Die
GALIPEAU, Lionel A.	60 Chapin Street	Boring Mill Operator - A & M Tool & Die
GEORGE, Gilbert B.	64 Ridge Road	Engineer - American Optical Corp.
GERRISH, Norman W.	129 Pleasant Street	Mold Surfacers - A. O. Corp.
GOUDREAU, David R.	283 Charlton Street	Electrician - Tasse Fuel Co.
GREEN, Leon G.	377 Elm Street	Produce Manager - Iandoli's, Sturbridge
GUERTIN, Robert A.	38 Meadowbrook Road	Supervisor - Pratt & Whitney Aircraft Hartford, Ct.
HEFNER, Bernard W.	24 Surrey Lane	Retired
HETU, Roland G.	20 Roger Street	Maintenance Clerk - Mass. Turnpike Authority
HOWE, James	48 Litchfield Avenue	Furnace Operator, Hyde Manufacturing Co.
JALBERT, Karl J.	13 Glenview Avenue	Mechanical Engineer - Jenner Industries
JOHNSON, Donald W.	9 Vista Lane	Cost Accountant - American Optical Corp.
JOLIE, Robert A., Jr.	34 Durfee Street	Machinist - R. Jolie Co., Inc.
KASZOWSKI, Thaddeus	130 Blackmer Road	Retired
KOWALEWSKI, Alexander J.	229 Everett Street	Mold Maker - American Optical Corp.
KWIATKOWSKI, Theodore S.	30 Idlewood Street	Production Assistant - A. O. Corp.
LACHAPPELLE, Francis	325 Ashland Avenue	Technician - American Optical Corp.
LAFLECHE, Donald J.	42 Temple Drive	Truck Driver - Arland Tool & Mfg. Sturbridge
LAFORTUNE, George	14 Roger St.	Printer - A. O. Corp.
LAFRENIERE, Roger E.	29 River Street	Instrument Serviceman - Pratt & Whitney Corp., East Hartford, Ct.
LAMOUREUX, Robert	20 High Street	N-C Operator, A & W Sheet Metal, Sbdge.
LANGLOIS, Rosaire	32 Maple Street	Retired
LANZA, Stuart L.	24 Walnut Street	Building Maintenance Foreman - Mass. Turnpike Authority
LAPIERRE, Alphonse J., Jr.	601 Charlton Street	Press Brake Operator - Ken-Weld Co. Worcester

NAME	RESIDENCE	BUSINESS OR OCCUPATION AND ADDRESS OF EMPLOYER OR BUSINESS OF WIFE
LEDUC, Emile A., Jr.	25 Hartwell Terrace	Self Employed Truck Trailer Driver
LENTI, Raymond	227 Hillside Road	Retired
LITCHFIELD, Stoughton M.	58 Park Avenue	Retired
MARCUCCI, Mario	13 Olney Avenue	Retired
MARTEL, Bernard F.	9 Martin Street	Fusion Welder - Pratt & Whitney Aircraft
MELENDEZ, Roman	79 Cross Street	Fiberoptics Polisher - Galileo FiberOptics Sturbridge
MESSIER, Patrick J.	373 Dennison Drive	Unemployed
MOGAVERO, Philip	70 Oliver Street	Laborer - F. W. Madigan Co., Inc., Worcester
MOLYNEAUX, Harold	237 Hillside Road	Retired
MONGEON, Robert L.	64 Idlewood Street	Meat Cutter - Iandoli Markets, Sturbridge
NADEAU, Norman A.	91 Tillyer Avenue	American Optical Corp. Mold Maker
NOGA, John J.	17 Brick Row	Wood Worker, Colonial Wood Products, Sbdge.
NUCKLE, John P.	1 Lincoln Street	Technical Supervisor - A. O. FiberOptics
OBARTUCK, Joseph A.	736 Worcester Street	Retired
OLSZTA, Richard D.	319 North Woodstock Road	Auto Technician - Patrick Motor Sales
QUELLETTE, Norris R.	755 Charlton Street	Tool & Die Maker - A. O. Corp.
PARTLOW, Lee A.	147 Pleasant Street	Tool & Die Maker - A. O. Corp.
PELOQUIN, William A.	38 Chapin Street	Tool Maker - A & M Tool & Die
PETRELLI, John Russel	87 Cliff Street	Technician - Spectran Corp., Sturbridge
POLANIK, Joseph J.	121 Lebanon Street	Retired
PROULX, Claudio G.	40 Cole Avenue	Retired
RICHARD, Roland W.	65 Woodycrest Avenue	Superintendent of Postal Operations U. S. Postal Service, Southbridge
ROBERTS, James R.	42 North Street	Assembler & Welder - Sbdge. Sheet Metal
STAFFIERI, Anthony N.	32 Pine Ridge Road	Maintenance Man - Mass. Turnpike Authority
STANHOPE, Jesse S.	2 Charlton Street	Self contracting mechanic - N. E. Telephone
STYPULKOWSKI, Theodore J.	59 Oliver Street	Retired
THERIAULT, Norman D.	51 Breakneck Road	Group Leader - A. O. Corp.

NAME	RESIDENCE	BUSINESS OR OCCUPATION AND ADDRESS OF EMPLOYER OR BUSINESS OF WIFE
THOBODEAU, Lionel G.	15 Woodland Avenue	Warehouse Manager - Parker-Dannen Co., Hyde Park, Mass.
VAZQUEZ, Robert	138 Mechanic Street	Anglo Fabrics, Webster, Mass.
VINTON, Albert D.	171 Sayles Street	Retired
YOUNG, Harold A.	21 Glenwood Avenue	Owner - Young's Express, Southbridge
ZAJAC, Paul J.	10 Blanchard Drive	Electronic Technician Digital Equipment Corp., Westfield, Mass.
THEODOROPoulos, Willian	15 Coolidge Avenue	Lens Maker - United Lens Company

ASS.

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FORTY-SIXTH REPORT

OF THE

RETIREMENT BOARD

OF THE

TOWN OF SOUTHBRIDGE RETIREMENT SYSTEM

FOR THE CALENDAR YEAR ENDING

DECEMBER 31, 1982

VINCENT T. WALSH, Chairman
RICHARD H. GÈNÈREUX, Secretary
J. ARCHIE CHAMPAGNE

TOWN OF SOUTHBRIDGE

RICHARD H. GENEREUX
SECRETARY

Town Accountant's Office

TEL. 764-8426



OFFICE HOURS
MONDAY THRU FRIDAY
9 A. M. TO 5 P. M.

SOUTHBRIDGE, MASSACHUSETTS 01550

41 ELM STREET

The Southbridge Retirement Board wishes to take this opportunity to extend its heartiest congratulations and best wishes to the following employees of the Town of Southbridge who have retired during 1982:

	<u>DEPARTMENT</u>	<u>SERVICE</u>
Health Agent, Arthur O. Ballard	Health	28 Yrs. 0 Mos.
Patrolman, Francis D. Dumas	Police	26 Yrs. 8 Mos.
Nurse, Rachel M. Jolicoeur	Health	26 Yrs. 8 Mos.
Town Dump Custodian, Henry A. Maramo	Town Dump	22 Yrs. 9 Mos.
Custodian, John H. Lynch	School	20 Yrs. 0 Mos.
Laborer, Joseph Skowron	Sewer	17 Yrs. 1 Mo.
Sec. to Supt. of Schools, Catherine A. Theodoss	School	12 Yrs. 7 Mos.
Custodian, Roland R. Senecal	School	9 Yrs. 6 Mos.
Sr. Clerk Typist, Ruth G. Roy	Treasurer's	9 Yrs. 2 Mos.
Assessor, George D. Dumas	Assessors	8 Yrs. 10 Mos.
Custodian, Gerard J. Dupuis	School	4 Yrs. 7 Mos.

The following employees were granted disability retirements during the calendar year 1982:

	<u>DEPARTMENT</u>
Lieutenant, Raymond P. Nadeau	Fire
Patrolman, Eugene A. Gregoire	Police
Patrolman, Mario Marcucci	Police

The Board also wishes to extend its condolences to the families of retired employees, Leon Caron, Emile A. Leduc, Arthur J. Marand, Leo C. Plouffe, Theodore Savary and John Sullivan who died during 1982.

SOUTHBRIDGE RETIREMENT SYSTEM
Balance Sheet
December 31, 1982

ASSETS

	<u>AMOUNT</u>	<u>TOTAL</u>
Cash	\$	\$ 370,792.10
Investments:		
Bonds	1,977,613.76	
Stocks	<u>90,518.38</u>	2,068,132.14
Accrued Interest on Bonds		<u>46,606.64</u>
Total Assests		<u><u>\$2,485,530.88</u></u>

FUNDS AND LIABILITIES

Annuity Savings Fund	\$1,097,600.80	
Annuity Reserve Fund	547,406.47	
Pension Fund	836,412.16	
Expense Fund	<u>4,111.45</u>	
Total Fund & Liabilities		<u><u>\$2,485,530.88</u></u>

SCHEDULE OF MEMBERSHIP - 1982

Enrolled Members:

Group I:		
Male	71	
Female	<u>82</u>	153
Group 4:		
Male	<u>57</u>	<u>57</u>
Total Active Members		210

RETIRED MEMBERS

Group I:		
Male	39	
Female	<u>26</u>	65
Group 4:		
Male	<u>39</u>	<u>39</u>
Total Retired Members		104

ANNUAL STATEMENT FOR THE YEAR 1982

INCOME

	<u>AMOUNT</u>	<u>TOTAL</u>
From Members;		
Payroll Deductions	\$127,533.95	
Members Deductions made by Outside		
Salaries	23,861.12	
Late Entry Payments	1,294.65	
Redeposits	1,080.97	
Transfer of Members' Accounts from		
Other Systems	<u>12,385.01</u>	\$ 166,155.70
From Employer:		
Contributions to Pension Fund	371,090.00	
Contributions for Expenses	<u>6,430.00</u>	377,520.00
Contributions to Pension Fund:		
From Housing Authority	8,600.00	
From Regional School District	50,310.00	
From Other Systems	2,373.22	
Cost of Living Reimbursement from State	<u>17,876.09</u>	79,159.31
From Interest:		
Bonds and Stocks	177,038.30	
Bank Deposits	26,451.09	
Accrued on Bonds	<u>7,108.46</u>	210,597.85
Gross Increase by Adjustments of Ledger		
Assets:		
Bonds by Amortization	11,019.05	
Stocks	<u>18,808.13</u>	<u>29,827.18</u>
Total Income		<u>\$ 863,260.04</u>

DISBURSEMENTS

Annuity Payments	\$ 52,977.73	
Pension Payments	343,487.01	
Survivorship Payments	11,381.76	
Ordinary Disability Pension Payments	1,357.74	
Accidental Disability Pension Payments	76,714.42	
Accidental Death Benefits	39,071.06	
Pension Reimbursements Paid to Other Systems	18,700.91	
Section 101 Benefits	<u>2,081.94</u>	545,772.57
Refunds	16,896.03	
Transfers of Members' Accounts to Other		
Systems	<u>16,460.83</u>	33,356.86

Administrative Expenses:

Salaries	\$ 3,999.96	
Office Supplies	80.80	
Legal Expenses	55.50	
Association Dues & Travel	98.00	
Telephone & Postage	271.42	
Medical Fees	1,150.00	
Equipment Maintenance	110.75	
Insurance	<u>30.00</u>	\$ 5,796.43

Gross Decrease by Adjustment of Ledger

Assets:

Bonds Amortization	168.25	
Stocks	<u>9,238.13</u>	<u>9,406.38</u>

Total Disbursements \$ 594,332.24

ASSETS RECAPITULATION

Total Assets - January 1, 1982	\$2,216,603.08
Income - 1982	863,260.04
Disbursements - 1982	<u>594,332.24</u>
Total Assets - December 31, 1982	<u>\$2,485,530.88</u>

SIXTY-SEVENTH REPORT

OF THE

ACCOUNTANT

TOWN OF SOUTHBRIDGE

FOR THE FISCAL YEAR ENDING

JUNE 30, 1983

RICHARD H. GÉNERÉUX

TOWN ACCOUNTANT

GENERAL ACCOUNTS

RECEIPTS

July 1, 1982 - June 30, 1983

TAXES:

Local		
Levy of 1983 -		
Personal Property	\$ 216,333.23	
Real Estate	<u>3,941,035.87</u>	\$4,157,369.10
Levy of 1982 -		
Personal Property	3,386.87	
Real Estate	79,813.59	
Deferred Real Estate	<u>935.00</u>	84,135.46
Levy of 1981 -		
Personal Property	215.90	
Real Estate	<u>117,642.94</u>	117,858.84
Levy of 1980 -		
Personal Property	1,188.30	
Real Estate	<u>10,728.29</u>	11,916.59
Levy of 1979 -		
Real Estate		253.04
Levy of 1977 -		
Personal Property		87.57
Levy of 1976 -		
Personal Property		1.30
Tax Title Redemptions		23,338.12
Farm Animal Excise		
Levy of 1982		504.00
Lieu Taxes		
State Owned Land - G.L. Ch. 58	9,158.14	
Elderly Persons - Ch. 967 - 1977	<u>21,906.69</u>	31,064.83
From State		
Local Aid Fund		
Lottery, Beano, Charity Games - G.L. Ch. 29	363,443.00	
Additional Assistance	<u>1,232,302.00</u>	1,595,745.00
School Aid Distribution		
School Aid - G.L. Ch. 70	2,643,746.00	
Adjustment - Net 1979, 1980, 1981	(48,524.00)	
Additional Adjustment - 1980	<u>7,276.00</u>	2,602,498.00

LICENSES AND PERMITS:

Licenses - Alcoholic Beverages:

Restaurant - All Alcoholic	12,600.00
Club - All Alcoholic	2,700.00
Innholder - All Alcoholic	600.00
Package Store - All Alcoholic	2,800.00
Seasonal - All Alcoholic	1,000.00
One Day - All Alcoholic	125.00
Restaurant - Beer and Wine	1,054.17
Club - Beer and Wine	40.00
Package Store - Beer and Wine	2,700.00
Seasonal - Beer and Wine	240.00
One Day - Beer and Wine	285.00

Licenses - Others:

Common Victualer	653.00
Amusement Devices	7,080.00
Auto Dealers	1,150.00
Taxi Drivers	84.00
Cable TV	100.00
Auctioneers	700.00
Hawkers and Peddlers	50.00
Bowling Alley	690.00
Firearms	913.00

Permits:

Entertainment	55.00
Dance	30.00
Pool Table	60.00
Video Repair	300.00
Junk Dealers and Collectors	550.00
Gasoline and Garages	559.00
Transit Vendor	100.00
Doctors' Certificates	10.00
Raffle	150.00
Burglary Alarms	150.00
Firearm Identification Cards	248.00
Smoke Detectors	1,260.00
Storage Tanks and Trucks	175.00
Rocket and Blasting	80.00
Black Powder and Decorating	50.00
Power Burner	765.00
Building	4,967.13
Building Inspection Certificates	450.00
Overhanging Signs	17.00
Occupancy	60.00
Wiring	4,055.00
Gas Installation and Inspection	4,775.00
Plumbing Installation and Inspection	2,667.00
Sewer Installation and Inspection	100.00
Septic System	70.00
Demolition and Transport	35.00
Milk and Cream	142.00
Oleo, Frozen Desserts and Others	58.00
Funeral Directors	125.00

57,627.30

FINES:

Court	\$ 22,370.00	
Parking	<u>11,727.00</u>	34,097.00

GRANTS:

From Federal Government -	
Revenue Sharing P.L. 92-512	307,721.00
Community Block Grant P.L. 93-383	829,482.00
Environmental Protection Agency	14,700.00
Urban Development Action	273,000.00

School -	
Remedial Reading - Title I P.L. 89-10	273,473.00
Remedial Reading - Prior Years	665.62
EEPS - Title VIB P.L. 94-142	69,905.00
Business Computer Literacy P.L. 94-482	13,437.00
Chapter 2 Block Grant	33,076.00
Incentive Grant	10,442.01
Refugee Children	4,683.21
Food Lunch Programs	198,330.21

Airport Fence Construction	<u>97,519.82</u>	2,126,434.87
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From State Government:

Education Reimbursements -

School

Transportation - G.L. Ch. 71	32,299.00
School Related Transportation - G.L. Ch. 71	30,231.00
Mental Health Transportation	19,012.00
Construction School Projects - Ch. 645 - 1948	176,479.87
Special Needs Recreation - G.L. Ch. 71B	3,187.00
Tuition State Wards - G.L. Ch. 74 & 76	7,336.00
Residential School Tuition	27,490.00
Food Lunch Programs	22,502.66

Civil Defense	423.67
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Health	327.94
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Highways -

Highway Fund - G.L. Ch. 81	76,507.00
Highway Reconstruction and Maintenance	112,348.00
Highway Purpose - Ch. 335 - 1982	14,685.00

Library -

Aid to Libraries - G.L. Ch. 58	8,332.50
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Airport Fence Construction	8,879.60
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Parking Facilities	107,312.00
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Council on Aging -

Renovation and Operation Grants	<u>5,781.00</u>	653,134.24
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From County Government:

Board and Care of Dogs	4,886.00
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Fire Radio Network	<u>144.00</u>	5,030.00
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SPECIAL ASSESSMENTS:

1983 Sewer Assessments	9,359.94	
1982 Sewer Assessments	226.00	
1981 Sewer Assessments	801.00	
Apportioned Sewer Assessments		
Paid in Advance	8,570.00	
Unapportioned Street Assessments	<u>1,196.51</u>	20,153.45

PRIVILIGES:

Motor Vehicle Excise -		
Levy of 1983	196,796.79	
Levy of 1982	87,365.16	
Levy of 1981	1,643.03	
Levy of 1980	1,291.05	
Levy of 1979	1,115.46	
Levy of 1978	499.94	
Levy of 1977	202.41	
Levy of 1976	114.33	
Levy of 1975	<u>170.78</u>	289,198.95

DEPARTMENTAL:

General Government -		
Treasurer		
Pro Forma Taxes	24.00	
Photostatic Copies	.50	
CETA Reimbursement	<u>520.00</u>	544.50
Collector		
Fees	6,707.82	
Liens	2,760.00	
Advertising Costs	84.20	
Court Costs	<u>93.70</u>	9,645.72
Assessors		
Photostatic Copies		10.00
Town Clerk		
Fees and Services	16,919.45	
Variances	<u>216.00</u>	17,135.45
Election and Registraton		
Sale of Street List Books		707.50
Town Counsel		
Release		10.00
Zoning Board of Appeals		
Sale of By Laws and Maps		92.50
Police		
Extra Duty Assignments	25,405.09	
Accident Reports	1,622.05	
False Alarm Fees	300.00	
Lockup Rental	<u>600.00</u>	27,927.14

Fire		
Ambulance Charges	93,374.41	
Reports	40.00	
False Alarm Restitution	300.00	
Photostatic Copies	<u>10.00</u>	93,724.41
Weights and Measures		
Fees		2,762.70
Dog Officer		
Sale of Dogs	340.00	
Pickup Fees	<u>115.00</u>	455.00
Building Inspector		
Building Demolition -		
117-119 Morris Street		1,000.00
Department of Public Works -		
Administration		
Blueprint Copies	27.00	
Highway		
Overtaken Truck	118.89	
Waste Oil Sales	70.50	
State Contract #30802	44,016.49	
#30022	13,818.99	
#29694	50,834.67	
Sewer		
Sanitation Repairs	249.00	
Chemical Reimbursement		
Ch. 510 - 1980	1,743.70	
Cemetery		
Sale of Lots and Graves	2,800.00	
Grave Openings	7,395.00	
Cremations	<u>350.00</u>	121,424.24
Schools -		
Rental Facilities	924.00	
Telephone Commissions	26.12	
Energy Audit	2,950.00	
Food Lunch Sales	147,566.52	
Athletics	8,895.80	
Adult Education Fees	15,418.00	
Graphic Arts Sales	1,768.50	
Extra Duty Assignments	<u>4,557.83</u>	182,106.77
Veterans Services -		
Benefit's Reimbursement -		
G.L. Ch. 115	25,788.83	
Recoveries	<u>5,085.98</u>	30,874.81
Library -		
Sales of Books	3.00	
Room Rental	50.00	
Reimbursements for Lost and		
Damaged Books	223.75	
Micro Film Reader Receipts	80.80	

Transfer from Trustee Accounts	17,000.00		
Service Charges	<u>787.71</u>	18,145.26	
Unclassified -			
Cable TV Fees		2,483.00	
Tax Possesseeion Sale		27.01	
Plans and Specifications		105.00	
Wetlands Fees		50.00	
Telephone Commissions		80.82	
Court Ordered Restitutions		860.90	
Insurance Settlements -			
Damage to Main St. Trees	1,100.00		
Tandem Axle Trailer Damage	<u>3,223.30</u>	4,323.30	
Public Services -			
Airport Reimbursements		<u>3,069.88</u>	517,565.91
Interest -			
On Deposits		103,696.60	
On Deferred Taxes		46,410.91	
On Excise Taxes		1,233.22	
On Special Assessments		7,694.55	
On Tax Title Redemptions		7,313.90	
On Cemetery Perpetual Care Funds		6,968.75	
On Cemetery Improvements Funds		2,925.88	
On Cemetery Care Funds		556.82	
On Library Funds		82.07	
On School Funds		506.54	
On Scholarship Funds		2,594.43	
On Charity Funds		329.25	
On Revenue Sharing Funds		12,070.94	
On Investment Funds		3,253.48	
On Sale of Serial Bonds		<u>1,407.30</u>	197,044.64
AGENCY:			
Deposits for Services		500.00	
Dog Licenses Collected for County		3,805.25	
Sporting Licenses Collected for State		17,579.00	
Payroll Deductions -			
Federal Withholding Taxes	932,240.24		
State Withholding Taxes	300,968.96		
Group Insurance - Medical	264,684.62		
Group Insurance - Life	4,620.22		
Group Insurance - Additional	6,273.77		
Contributory Retirement	130,695.70		
State Teacher's Retirement	198,428.05		
Union Dues	36,568.39		
Teachers' Annuities	124,908.60		
Savings Accounts	243,062.20		
United Way Contributions	1,041.00		
Other Employee Annuities	<u>2,860.00</u>	<u>2,246,351.75</u>	2,268,236.00
TRUST:			
Cemetery Perpetual Care Bequests		2,030.00	
Scholarship Funds		750.00	
School Funds		<u>148.83</u>	2,928.83

MUNICIPAL INDEBTEDNESS:

Anticipation of Revenue Loans	1,000,000.00	
Landfill Temporary Loan	430,000.00	
Serial Loan - Sanitary Landfill	430,000.00	
Premiums on Sale of Bonds	<u>186.19</u>	1,860,186.19

INVESTMENTS:

General Funds		1,325,000.00
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RECOVERIES, REIMBURSEMENTS & REFUNDS:

Town Council	482.46	
Town Manager	60.75	
Town Accountant	178.90	
Town Treasurer	409.90	
Election and Registration	2,500.00	
Police	534.80	
Fire	718.57	
Ambulance	345.08	
Department of Public Works	14,098.95	
Library	1.47	
Recreation	6.53	
Program Accounts		
Historical Commission	30.00	
Temporary Note Interest	710.69	
Workmen's Compensation Insurance	991.00	
Police & Fire Indemnification	1,160.82	
Unemployment Compensation	8,682.00	
Property and Liability Insurance	4,482.00	
Non-Contributory Pensions	321.03	
Hydrants	1.00	
Veterans Service	<u>1,222.71</u>	17,601.25
Special Accounts		
Community Block Grant	568.14	
Sewer Use Study	<u>.54</u>	568.68
Southbrige School Department		<u>27,676.02</u>
		65,183.36

SERVICE TRANSFERS:

CETA - Comm. of Mass.	564,893.00	
All Others	<u>22,320.64</u>	<u>587,213.64</u>

TOTAL RECEIPTS

\$18,633,806.23

GENERAL ACCOUNTS

EXPENDITURES

July 1, 1982 - June 30, 1983

TOWN COUNCIL -

Personnel Services		\$	1,536.00	
Permanent Salaries	\$	1,536.00		
Operational Expenses			<u>2,697.46</u>	\$ 4,233.46
Office Supplies		178.98		
Advertising & Promotional		56.48		
Awards & Contributions		379.00		
Miscellaneous		116.00		
Printing		17.40		
Dues, Subscriptions & Periodicals		1,050.48		
Conferences & Meetings (In State)		899.12		

TOWN MANAGER -

Personnel Services			48,074.52	
Permanent Salaries		48,074.52		
Operating Expenses			16,254.12	
Office Supplies		387.75		
Postage & Express Charges		610.66		
Advertising & Promotional		749.10		
Professional Consultants		10,646.34		
Printing		295.30		
Dues, Subscriptions & Periodicals		375.67		
Conferences & Meetings (In State)		858.38		
Mileage - Travel		76.29		
Telephone		2,071.64		
Repairs & Main. of Equipment		66.75		
Licenses, Permits & Taxes		86.24		
Surety Bonds		30.00		
Equipment			<u>64.88</u>	64,393.52
Office Equipment		64.88		

TOWN ACCOUNTANT -

Personnel Services			34,985.60	
Permanent Salaries		34,985.60		
Operational Expenses			1,221.85	
Office Supplies		200.06		
Postage & Express Charges		36.44		
Printing		87.68		
Dues, Subscriptions & Periodicals		218.50		

Conferences & Meetings (In State)	268.26		
Telephone	337.41		
Repairs & Main. of Equipment	73.50		
Equipment		<u>134.00</u>	36,341.45
Office Equipment	134.00		
TREASURER -			
Personnel Services		20,904.55	
Permanent Salaries	20,904.55		
Operating Expenses		<u>12,402.49</u>	33,307.04
Office Supplies	113.89		
Postage	1,519.96		
Professional Consultants	80.00		
Printing	859.53		
Dues, Subscriptions & Periodicals	35.00		
Conferences & Meetings (In State)	229.63		
Rentals	309.00		
Telephone	308.18		
Repairs & Main. of Equipment	458.50		
Surety Bonds	836.00		
Bond Issue Expenses	7,652.80		
TOWN COLLECTOR -			
Personnel Services		39,191.80	
Permanent Salaries	39,191.80		
Operating Expenses		<u>18,410.37</u>	57,602.17
Office Supplies	344.93		
Postage	4,518.10		
Advertising	329.10		
Printing	424.00		
Dues, Subscriptions & Periodicals	117.00		
Conferences & Meetings (In State)	374.34		
Mileage - Travel	20.00		
Telephone	331.34		
Repairs & Main. of Equipment	110.45		
Data Processing Expense	11,437.11		
Surety Bonds	404.00		
BOARD OF ASSESSORS -			
Personnel Services		40,639.60	
Permanent Salaries	40,639.60		
Operating Expenses		<u>6,843.00</u>	47,482.60
Office Supplies	132.91		
Postage & Express Charges	206.02		
Professional Consultants	897.10		
Printing	127.69		
Dues, Subscriptions & Periodicals	380.40		
Conferences & Meetings (In State)	837.47		
Mileage - Travel	200.63		

Car Allowance	651.47
Rentals	33.00
Telephone	419.65
Repair & Main. of Equipment	73.50
Data Processing Expense	2,883.16

TOWN CLERK -

Personnel Services		34,096.24	
Permanent Salaries	34,096.24		
Operating Expenses		<u>1,515.87</u>	35,612.11
Office Supplies	282.88		
Postage	303.84		
Printing	166.75		
Dues, Subscriptions & Periodicals	43.00		
Conferences & Meetings (In State)	43.10		
Telephone	339.32		
Repair & Main. of Equipment	134.85		
Surety Bonds	30.00		
Book & Report Binding	172.13		

TOWN ATTORNEY -

Personnel Services		18,725.20	
Permanent Salaries	18,725.20		
Operating Expenses		<u>2,732.49</u>	21,457.69
Office Supplies	7.25		
Postage	71.81		
Advertising	80.40		
Professional Consultants	535.25		
Printing	6.25		
Dues, Subscriptions & Periodicals	1,365.50		
Conferences & Meetings (In State)	230.75		
Mileage - Travel	435.28		

ELECTION & REGISTRATION -

Personnel Services		14,939.98	
Permanent Salaries	1,538.00		
Seasonal Salaries & Wages	13,401.98		
Operating Expenses		<u>7,602.43</u>	22,542.41
Office Supplies	481.65		
Postage & Express Charges	222.85		
Advertising	80.00		
Printing	1,342.40		
Conferences & Meetings (In State)	44.13		
Mileage - Travel	159.40		
Repair & Main. of Equipment	180.00		
Data Processing Expenses	4,248.25		
Printed Reports	843.75		

POLICE -

Personnel Service		517,328.16	
Permanent Salaries	467,866.52		
Seasonal Salaries & Wages	14,924.25		
Overtime	9,269.79		
Holiday Pay	12,836.16		
Sick Leave	3,145.62		
Witness Fees	6,645.82		
Police Personnel Assignments	2,640.00		
Operating Expenses		64,757.76	
Office Supplies	487.34		
Gear & Uniforms	561.50		
M.V. Parts & Accessories	5,203.43		
Fuel & Lubricants	23,553.33		
Safety Supplies	1,397.46		
Janitorial Supplies	1,259.41		
Building & Constr. Mat. & Sup.	419.18		
Chemicals & Laboratory Supplies	1,045.14		
Uniform Allowance	6,624.60		
Copy Machine Costs	297.18		
Parts & Accessories (Non-Veh.)	21.67		
Safety Patrol Supplies	966.86		
Postage & Express Charges	113.65		
Advertising	200.64		
Professional Consultants	974.92		
Printing	654.70		
Dues, Subscriptions & Periodicals	1,236.90		
Conferences & Meetings (In State)	13.00		
Mileage - Travel	489.85		
Rentals	560.00		
Telephone	6,570.65		
Heating Fuel	3,703.25		
Water	198.58		
Electricity	3,650.32		
Repair & Main. of Equip. (Non.Veh.)	1,766.32		
Repair & Main. of M.V.	2,637.49		
Maintenance of Buildings	62.39		
Licenses, Permits & Taxes	88.00		
Equipment		363.94	582,449.86
Vehicles	185.95		
Furniture & Furnishings	177.99		

FIRE DEPARTMENT -

Personnel Services		479,701.06
Permanent Salaries	441,115.42	
Seasonal Salaries & Wages	11,422.21	
Overtime	11,795.90	
Holiday Pay	11,013.30	
Fire Personnel Assignments	4,354.23	

Operating Expenses		26,320.76
Office Supplies	100.08	
Gear & Uniforms	549.52	
M.V. Parts & Accessories	2,796.39	
Fuel & Lubricants	2,711.90	
Safety Supplies	163.02	
Janitorial Supplies	219.10	
Building & Constr. Mat. & Sup.	692.75	
Chemicals & Laboratory Sup.	73.31	
Uniform Allowance	4,434.08	
Parts & Accessories (Non-Veh.)	314.52	
Tool Maintenance Allowance	500.00	
Postage & Express Charges	74.73	
Professional Consultants	1,200.00	
Miscellaneous	15.00	
Dues, Subscriptions & Periodicals	50.00	
Conferences & Meetings	218.84	
Rentals	306.00	
Telephone	1,494.93	
Heating Fuel	5,867.93	
Water	316.98	
Electricity	1,658.68	
Natural Gas	976.30	
Repairs & Main. of Equip. (Non-Veh)	1,053.51	
Repairs & Maintenance of M.V.	460.19	
Main. of Buildings	73.00	

Equipment		<u>4,716.88</u>	510,738.70
Office Equipment	506.00		
Elec. Light'g & Comm. Equip.	75.00		
General Equip. & Machinery	765.72		
Plumb'g, Air Cond. & Heat'g Equip.	1,877.26		
Safety Equipment	1,492.90		

AMBULANCE -

Personnel Services		4,565.67
Overtime	4,220.50	
Witness Fees	345.17	

Operating Expenses		5,219.20
Office Supplies	53.84	
M.V. Parts & Accessories	854.15	
Fuel & Lubricants	1,506.07	
Safety Supplies	38.50	
Drugs, Medicines, Etc.	161.45	
Janitorial Supplies	70.72	
Chemicals & Laboratory Sup.	112.11	
Parts & Accessories (Non-Veh.)	39.85	
Postage & Express Charges	636.54	
Professional Consultants	130.00	
Printing	362.50	
Dues, Subscriptions & Periodicals	180.00	

Mileage - Travel	103.20		
Rentals	140.00		
Repairs & Main. of Equip. (Non-Veh)	306.00		
Repairs & Maintenance of M.V.	452.77		
Licenses, Permits & Taxes	71.50		
Equipment		<u>170.00</u>	9,954.87
Safety Equipment	170.00		
BUILDING INSPECTOR -			
Personnel Services		15,441.72	
Permanent Salaries	15,441.72		
Operating Expenses		<u>710.44</u>	16,152.16
Office Supplies	17.18		
Postage & Express Charges	49.26		
Printing	4.00		
Mileage - Travel	600.00		
Telephone	40.00		
WIRE INSPECTOR -			
Personnel Services		4,600.00	
Permanent Salaries	4,600.00		
Operating Expenses		<u>1,217.01</u>	5,817.01
Office Supplies	14.71		
Postage & Express Charges	40.00		
Printing	27.30		
Dues, Subscriptions & Periodicals	42.00		
Conferences & Meetings (In State)	8.50		
Mileage - Travel	947.00		
Telephone	137.50		
SEALER OF WEIGHTS & MEASURES -			
Personnel Services		2,000.00	
Permanent Salaries	2,000.00		
Operating Expenses		<u>371.16</u>	2,371.16
Misc. Materials & Supplies	148.56		
Postage & Express Charges	15.00		
Advertising & Promotional	17.60		
Dues, Subscriptions & Periodicals	10.00		
Mileage - Travel	180.00		
ANIMAL CONTROL -			
Personnel Services		2,000.00	
Permanent Salaries	2,000.00		
Operating Expenses		<u>6,548.09</u>	8,548.09
Drugs, Medicines, Etc.	185.00		
Janitorial Supplies	39.09		

Build. & Constr. Mat. & Sup.	7.84
Misc. Materials & Supplies	29.95
Postage & Express Charges	125.41
Dues, Subscriptions & Periodicals	12.00
Mileage - Travel	1,199.00
Repairs & Main. of Equip. (Non-Veh)	8.00
Main. of Buildings	40.00
Dog Law Enforcement	4,712.00
Cat Control	189.80

CIVIL DEFENSE -

Operating Expenses		<u>1,934.31</u>	1,934.31
Office Supplies	39.60		
Gear & Uniforms	410.00		
M.V. Parts & Accessories	179.25		
Fuel & Lubricants	249.41		
Telephone	478.89		
Electricity	491.34		
Repairs & Main. of Equip. (Non-Veh)	57.45		
Repairs & Maintenance of M.V.	28.37		

BOARD OF HEALTH -

Personnel Services		19,939.43	
Permanent Salaries	19,939.43		
Operating Expenses		1,479.34	
Office Supplies	101.52		
Postage & Express Charges	132.01		
Professional Consultants	101.00		
Printing	76.50		
Dues, Subscriptions & Periodicals	145.00		
Mileage - Travel	400.00		
Telephone	449.81		
Repairs & Main. of Equip. (Non-Veh)	73.50		
Equipment		<u>579.69</u>	21,998.46
Office Equipment	579.69		

DEPARTMENT OF PUBLIC WORKS -

Administration -

Personnel Services		71,033.48	
Permanent Salaries	70,414.16		
Overtime	184.32		
Other	435.00		
Operating Expenses		<u>2,864.86</u>	73,898.34
Office Supplies	241.39		
Gear & Uniforms	138.48		
Engineering Supplies	487.86		
Postage & Express Charges	151.89		

Advertising	12.60
Printing	555.57
Dues, Subscriptions & Periodicals	414.16
Conferences & Meetings (In State)	70.15
Conf. & Meetings (Out of State)	15.00
Mileage - Travel	41.20
Telephone	564.31
Repairs & Main. of Equip. (Non-Veh)	172.25

Highway Division -

Personnel Services		189,292.95
Permanent Salaries	163,241.45	
Overtime	2,727.42	
Overtime - Snow & Ice	20,379.08	
Other	2,945.00	

Operating Expenses 297,546.73

Gear & Uniforms	295.79
Snow & Ice Control	49,994.55
Signs & Posts	3,857.51
Storm Sewers & Culverts	5,260.03
Road Materials	102,825.79
M.V. Parts & Accessories	53,739.81
Fuel & Lubricants	33,080.94
Safety Supplies	70.00
Drugs, Medicines, Etc.	316.60
Janitorial Supplies	820.56
Building Constr. Mat. & Sup.	2,929.62
Chemicals & Laboratory Sup.	1,181.94
Sidewalks & Materials	473.00
Uniform Allowance	2,200.00
Parts & Accessories (Non-Veh.)	207.45
Tool Maintenance Allowance	400.00
Postage & Express Charges	58.40
Advertising & Promotional	130.20
Professional Consultants	2,265.95
Dues, Subscriptions & Periodicals	82.25
Mileage - Travel	46.60
Rentals	1,127.10
Telephone	1,689.86
Heating Fuel	4,038.49
Water	316.76
Electricity	6,330.90
Natural Gas	190.94
Repairs & Main. of Equip. (Non-Veh)	4,449.84
Repairs & Maintenance of M.V.	18,089.45
Licenses, Permits & Taxes	1,076.40

Equipment		<u>5,367.90</u>	492,207.58
Vehicles	2,664.90		
Elec., Light'g & Comm. Equip.	850.00		
General Equip. & Machinery	1,853.00		

Sewer Division -

Personnel Services		96,085.80
Permanent Salaries	86,946.70	
Overtime	8,514.10	
Other	625.00	

Operating Expenses		149,013.54
Office Supplies	229.62	
Gear & Uniforms	260.80	
Engineering Supplies	40.31	
M.V. Parts & Accessories	23.24	
Fuel & Lubricants	3,756.65	
Drugs, Medicines, Etc.	83.35	
Janitorial Supplies	1,367.83	
Building & Constr. Mat. & Sup.	4,330.07	
Chemical & Laboratory Sup.	6,132.02	
Sanitary Sewers & Materials	2,770.21	
Uniform Allowance	1,200.00	
Parts & Accessories (Non-Veh.)	27,249.88	
Tool Maintenance Allowance	200.00	
Postage & Express Charges	59.29	
Professional Consultants	83.16	
Dues, Subscriptions & Periodicals	142.00	
Conference & Meetings (In State)	95.00	
Mileage - Travel	3.62	
Rentals	1,971.20	
Telephone	1,267.67	
Heating Fuel	2,859.50	
Water	1,175.60	
Electricity	74,702.65	
Repairs & Main. of Equip. (Non-Veh)	4,705.37	
Repairs & Main. of M.V.	2,426.34	
Maintenance of Buildings	11,780.16	
Licenses, Permits & Taxes	98.00	

Equipment		<u>5,467.04</u>	250,566.38
General Equipment & Machinery	2,621.99		
Photog. & Precision Equip.	2,845.05		

Landfill Division -

Personnel Services		31,270.26
Permanent Salaries	28,295.68	
Overtime	1,829.72	
Holiday Pay	604.86	
Other	540.00	

Operating Expenses		<u>46,101.94</u>	77,372.20
Gear & Uniforms	5.34		
Road Materials	12,337.73		
M.V. Parts & Accessories	5,395.46		
Fuel & Lubricants	9,664.16		

Janitorial Supplies	2.18		
Building & Constr. Mat. & Sup.	49.87		
Uniform Allowance	400.00		
Professional Consultants	567.00		
Telephone	400.72		
Electricity	338.97		
Repairs & Main. of Equip. (Non-Veh)	580.25		
Repairs & Main. of Equip. (Non-Veh)	15,998.05		
Licenses, Permits & Taxes	362.21		
Forestry Division -			
Operating Expenses		1,792.00	1,792.00
Professional Consultants	1,792.00		
Buildings & Grounds Division -			
Personnel Services		29,536.00	
Permanent Salaries	29,536.00		
Operating Expenses		29,870.62	
Janitorial Supplies	1,394.44		
Buildings & Constr. Mat. & Sup.	1,845.26		
Uniform Allowance	400.00		
Tool Maintenance Allowance	200.00		
Heating Fuel	10,322.11		
Water	137.68		
Electricity	8,445.76		
Natural Gas	113.80		
Repairs & Main. of Equip. (Non-Veh)	1,742.14		
Maintenance of Buildings	4,381.43		
Main. of Sts., Grds. & Recr. Areas	888.00		
Equipment		5,494.81	64,901.43
General Equip. & Machinery	5,494.81		
Cemeteries Division -			
Personnel Services		31,399.11	
Permanent Salaries	14,497.60		
Seasonal Salaries & Wages	14,502.40		
Overtime	2,329.11		
Other	70.00		
Operating Expenses		4,745.90	
Signs & Posts	45.00		
Fuel & Lubricants	85.92		
Building & Constr. Mat. & Sup.	309.05		
Cemetery Materials & Supplies	275.11		
Uniform Allowance	200.00		
Professional Consultants	2,795.00		
Telephone	185.44		
Heating Fuel	28.00		
Water	82.04		
Electricity	496.14		

Repairs & Main. of Equip. (Non-Veh)	65.25		
Maintenance of Buildings	178.95		
Equipment		<u>489.95</u>	36,634.96
General Equipment & Machinery	489.95		
VETERANS SERVICES -			
Personnel Services		17,782.40	
Permanent Salaries	17,782.40		
Operating Expenses		<u>946.26</u>	18,728.66
Office Supplies	7.38		
Postage & Express Charges	87.17		
Dues, Subscriptions & Periodicals	60.00		
Conferences & Meetings (In State)	306.87		
Mileage - Travel	58.40		
Telephone	343.69		
Repairs & Main. of Equip. (Non-Veh)	82.75		
JACOB EDWARDS MEMORIAL LIBRARY -			
Personnel Services		114,185.16	
Permanent Salaries	113,585.16		
Seasonal Salaries & Wages	600.00		
Operating Expenses		<u>65,024.85</u>	179,210.01
Office Supplies	519.85		
Janitorial Supplies	872.07		
Recreation Materials & Supplies	279.35		
Building & Constr. Mat. & Sup.	136.22		
Misc. Materials & Supplies	47.08		
Uniform Allowance	100.00		
Copy Machine Costs	912.93		
Parts & Accessories (Non-Veh.)	39.05		
Circulation Supplies	1,373.86		
Book Processing Costs	2,874.01		
Library Books & Periodicals	39,278.61		
Postage & Express Charges	1,063.77		
Advertising	87.37		
Miscellaneous	59.00		
Printing	112.00		
Dues, Subscriptions & Periodicals	113.00		
Conference & Meetings (In State)	123.28		
Mileage - Travel	527.76		
Rentals	62.00		
Telephone	1,534.63		
Heating Fuel	5,802.34		
Water	177.12		
Electricity	7,419.08		
Natural Gas	160.73		
Repairs & Main. of Equip. (Non-Veh)	1,349.74		
RECREATION -			
Personnel Services		12,681.61	
Seasonal Salaries & Wages	12,681.61		

Operating Expenses		12,886.47	
Office Supplies	72.75		
Drugs, Medicines, Etc.	413.95		
Janitorial Supplies	41.00		
Recreation Materials & Supplies	3,055.71		
Building & Constr. Mat. & Sup.	579.12		
Chemicals & Laboratory Supplies	367.97		
Postage & Express Charges	14.45		
Advertising	217.88		
Professional Consultants	3,874.00		
Miscellaneous	95.30		
Printing	19.50		
Dues, Subscriptions & Periodicals	133.00		
Mileage - Travel	200.00		
Telephone	246.25		
Water	2,091.52		
Electricity	181.12		
Repairs & Main. of Equip. (Non-Veh)	65.00		
Maintenance of Buildings	180.45		
Transportation	1,037.50		

Equipment		5,349.56	30,917.64
Recreational Equipment	5,349.56		

COUNCIL ON AGING -

Personnel Services		8,484.00	
Permanent Salaries	8,484.00		

Operating Expenses		6,155.62	
Office Supplies	58.56		
Janitorial Supplies	482.49		
Building & Constr. Mat. & Sup.	295.00		
Postage & Express Charges	20.00		
Miscellaneous	1,127.96		
Printing	52.80		
Dues, Subscriptions & Periodicals	85.75		
Mileage - Travel	105.20		
Telephone	360.65		
Heating Fuel	1,372.88		
Water	99.72		
Electricity	789.57		
Repairs & Main. of Equip. (Non-Veh)	317.79		
Maintenance of Buildings	72.75		
Transportation	914.50		

Equipment		106.00	14,745.62
Office Equipment	106.00		

PLANNING BOARD & SPECIAL PERMIT GRANTING AUTHORITY -

Personnel Services		400.00	
Permanent Salaries	400.00		

Operating Expenses		325.75	725.75
Office Supplies	137.20		
Postage & Express Charges	60.75		
Printing	27.80		
Dues, Subscriptions & Periodicals	100.00		
PROGRAM ACCOUNTS -			
Annual Report Printing		1,176.00	
Scott Offset Printing Service	1,176.00		
Audit Fees		7,500.00	
Redding & Redding	7,500.00		
Copy Machine Expenses		1,123.51	
Materials, Supplies & Repairs	1,123.51		
Data Processing		12,489.06	
I.B.M. - Rental of Equipment	2,307.33		
PHD Systems	4,200.00		
Consultant - Mass. Municipal Assn.	5,981.73		
Prior Year Bills		2,879.28	
Police	2,753.28		
D.P.W. - Sewer Division	56.00		
D.P.W. - Cemetery Division	12.00		
Town Manager	13.00		
Recreation	45.00		
Central Mass. Reg. Planning Comm.		2,499.75	
Assessment	2,499.75		
Elderly Home Care		2,800.00	
Assessment	2,800.00		
Maternal & Child Health Care		10,100.00	
Harrington Mem. Hosp. - Home Care	10,100.00		
SCM Elderbus, Inc.		3,000.00	
Town Share of Member Conversion	3,000.00		
SC Mental Health Clinic		2,720.00	
Harrington Hosp. - Mental Health	2,720.00		
Tri-Link, Inc.		12,000.00	
Assessment	12,000.00		
Airport Commission		82.20	
Legal Notices	73.80		
Postage & Express Charges	8.40		
Conservation Commission		142.80	
Postage & Express Charges	7.80		
Conferences & Meetings (In State)	45.00		
Dues, Subscriptions & Periodicals	90.00		

Finance Committee		20.00
Postage & Express Charges	20.00	
Historical Commission		124.63
Conference & Meetings (In State)	45.00	
Dues, Subscriptions & Periodicals	76.00	
Postage & Express Charges	3.63	
Zoning Board of Appeals		528.80
Postage & Express Charges	154.90	
Legal Notices	357.90	
Printing	16.00	
Maturing Debt		300,000.00
Elementary School Additions	95,000.00	
Sr. High School Add. & Renova.	75,163.00	
Sr. High School-Additional Equip.	15,000.00	
Sewer Treatment Plant	40,000.00	
Lebanon Hill Sewer	10,000.00	
Dennison Hill Sewer	39,837.00	
Rubbish Trucks	25,000.00	
Debt Interest		152,843.75
Interest on Maturing Debt	152,843.75	
Temporary Note Interest		24,935.74
Ant. of Serial Loan - Landfill	20,902.30	
Anticipation of Revenue Loan	3,931.18	
County Tax Late Payment	102.26	
Capital Improvements		110,888.57
D.P.W. Equipment	34,540.27	
Fire Apparatus	19,997.00	
Fire Equipment	14,797.00	
Landfill Construction	14,074.35	
Police Cruisers & Equipment	17,580.00	
Energy Projects	9,899.95	
Group Health & Life Insurance		307,478.75
Blue-Cross Blue Shield	169,296.48	
Central Mass. Health Care	133,862.68	
Boston Mutual Life Insurance	4,319.59	
Workmen's Compensation Ins.		34,524.00
Premiums	34,524.00	
Police & Fire Indemnification		21,616.03
Police	5,808.37	
Fire	15,807.66	
Unemployment Compensation		14,540.00
Mass. Div. of Employment Security	14,540.00	
Public Officials Indemn. Insurance		3,800.00
Alexander & Alexander	3,800.00	

Motor Vehicle Insurance		25,368.00
Prouty Insurance Agency	25,368.00	
Property and Liability Insurance		55,680.13
Prouty Insurance Agency	51,319.00	
Holden Insurance	3,349.00	
Burnham Insurance	1,012.13	
Contributory Pensions		376,640.00
Sbdge. Retire. System Assessment	376,640.00	
Non-Contributory Pensions		40,232.95
Various Persons	40,232.95	
In Service Training & Tuitions		2,718.56
Accountant	178.25	
Treasurer	143.00	
Tax Collector	322.50	
Assessors	215.00	
Attorney	255.00	
Police	479.75	
Fire	375.06	
Ambulance	90.00	
Library	15.00	
D.P.W. - Administration	120.00	
Sewer	525.00	
Personnel Recruitment & Process. Exp.		1,863.60
Town Council	34.40	
Police	1,452.80	
Fire	350.00	
Library	26.40	
Employee Assistance		2,280.00
Harrington Memorial Hospital	2,280.00	
Hydrants		118,390.56
Southbrige Water Supply Co.	118,390.56	
Refuse Collection		99,709.42
Norman L. Rudzinski	98,518.92	
LeBoeuf Rubbish Removal	900.00	
Maurice Jodoin	290.50	
Street Lights		103,356.52
Mass. Electric Company	103,356.52	
Veterans Benefits		41,513.50
Cash Grants	25,327.91	
All Others	16,185.59	
Memorial Day		1,050.00
Veterans Council	1,050.00	

Veterans Day		750.00	
Veterans Council	750.00		
Veterans Graves Maintenance		398.56	
Flags	348.56		
Mileage	50.00		
World War I Barracks		200.00	
Rent	200.00		
Damage to Persons and Property		756.96	
Various Small Claims	756.96		
Property Maintenance		386.36	
Globe Village Fire Sta.-Utilities	386.36		1,901,107.99
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SPECIAL ACCOUNTS -			
Revaluation Program		49,248.30	
Appraisal Consultants of N.E.	47,972.70		
LHS Associates	1,275.60		
Group Insurance Study		750.00	
H. Russell Perry	750.00		
Road Improvements		38,183.72	
Anthony Menzone Construction Co.	17,071.00		
John J. Hudson, Inc.	8,455.80		
Oxford Asphalt, Inc.	7,156.92		
Regep Construction Corp.	5,500.00		
Ellis Road Construction		7,772.20	
Bob Beck Grain Company	11.80		
Regep Construction Corp.	7,760.40		
Library Addition		2,500.00	
Concrete Block Building	1,983.00		
Materials & Supplies	517.00		
Community Block Grant		830,591.39	
Administration	52,295.28		
Public Facilities	113,383.93		
Housing Rehabilitation	664,912.18		
Sewer User Fee Study		5,335.29	
Hoyle, Tanner & Associates, Inc.	5,335.29		
Tanker Truck Conversion		74.94	
Materials & Supplies	74.94		
Telephone System		18,218.32	
Valley Cinema/Valley Sound, Inc.	18,175.87		
New England Telephone Company	42.45		

Landfill Closing Costs		2,513.72
Rental of Compactor-Sturbridge		
Landfill	1,424.72	
550 Yds. of Screened Sand	1,089.00	

Swimming Pool Wall Repairs		2,600.00
Gus Marinelli	2,600.00	

School- Encumbrances		37,140.19
Administrative Supplies	2,100.75	
Principals' Supplies & Dues	41.25	
Teaching Supplies	1,115.56	
Textbooks	1,270.85	
Library/AV Supplies	2,490.03	
Guidance Supplies	81.27	
Athletic Supplies	701.47	
Custodial Supplies	841.50	
Heat Costs	2,253.30	
Maintenance	19,330.87	
Equipment	6,913.34	

Landfill Construction		2,695.44
Caprera Construction Co., Inc.	2,695.44	

D.P.W. - Special Truck Acquisition		46,555.27
American Optical Company	26,200.00	
SAS, Inc.	5,000.00	
Hilltop Construction	2,777.70	
R.J. Poirier	2,608.79	
Place Motor, Inc.	2,500.00	
Charlton Welding	2,225.21	
TST Equipment, Inc.	2,168.62	
Goodhall's Garage	1,900.00	
D & D Welding	939.95	
Sbdge. Sheet Metal Works	235.00	

Police Station Security Repairs		6,662.53
Labor	1,088.00	
D & D Welding	432.20	
Trahan Bros., Inc.	393.00	
Greater Media Cable TV, Inc.	2,925.00	
Laporte Electrical Company	571.42	
Menard Glass Company	952.40	
Sbdge. Lumber & Supply Co.	217.37	
Other Materials & Supplies	83.14	

Suicide Investigation Expenses		944.14	1,051,785.45
Harrington Memorial Hospital	944.14		

SCHOOL DEPARTMENT -

Administration		135,731.29
School Committee Expenses	3,739.51	
Administrative Salaries	65,199.00	
Clerical Salaries	42,169.49	
Supplies	14,295.95	
Services	10,327.34	

Instruction		3,743,488.99	
Principals' Salaries	210,546.88		
Clerical Salaries	65,787.87		
Supplies/Dues	5,485.07		
Instruction Salaries	3,077,556.96		
Teaching Supplies	90,502.48		
Textbooks	22,847.09		
Library/AV Salaries	65,793.00		
Library/AV Supplies	10,367.19		
Guidance Salaries	188,823.39		
Guidance Supplies	5,779.06		
Support Services		431,803.77	
Health Salaries	32,868.00		
Infirmery Supplies/Travel	1,628.76		
Chapter 766 S/S/T	15,645.67		
Pupil Transportation	335,860.86		
Food Services	750.00		
Athletic Salaries	32,854.00		
Athletic Supplies	5,253.68		
Student Advisers	6,767.00		
Student Activities	175.80		
Operation and Maintenance		519,128.27	
Custodial Salaries	234,892.88		
Custodial Supplies	13,239.64		
Heat Costs	94,357.20		
Natural Gas	6,204.18		
Electricity	101,964.54		
Water	4,913.97		
Telephone	10,235.40		
Maintenance	53,320.46		
Fixed Charges		20,708.59	
Equipment Rental	11,683.59		
Facility Rental	7,800.00		
Insurance	1,225.00		
Acquisition of Fixed Assets		16,948.67	
Equipment	16,948.67		
Programs with Other Systems		<u>266,997.59</u>	5,134,807.17
Vocational Day	2,700.00		
Private Schools - Day	54,424.02		
Private Schools - Residential	33,292.75		
Collaborative/Adm. Services	4,000.00		
Collaborative Tuition	172,580.82		
SO. WORCESTER CTY. REG. VOC. SCH. -			
Bay Path Reg. Voc. Sch. Assessment			390,437.20

STATE AND COUNTY ASSESSMENTS -

State		79,745.01	
Spec. Ed. Assessment-Chap. 766	1,985.00		
Examination of Retire. Systems	280.42		
M.V. Excise Tax Bills	1,824.45		
Recreation Areas	64,758.06		
Air Pollution Control Districts	2,399.08		
Regional Transit Authority	8,498.00		
County		<u>184,565.91</u>	264,310.92
County Tax	184,565.91		

AGENCY -

Licenses for State		17,579.00	
Sporting Licenses	17,579.00		
Reserved for County		4,145.25	
Dog Licenses	3,805.25		
Sale of Dogs	340.00		
Payroll Deductions		<u>2,247,769.78</u>	2,269,494.03
Federal Withholding Taxes	932,240.24		
State Withholding Taxes	300,968.96		
Group Ins. - Medical	266,145.78		
Group Ins. - Life	4,585.60		
Additional Life Insurance	6,273.33		
Contributory Retirement Fund	130,695.70		
Teachers Retirement Fund	198,428.05		
Union Dues	36,560.32		
Teachers' Annuities	124,908.60		
Savings Accounts	243,062.20		
United Way Contributions	1,041.00		
Other Employees' Annuities	2,860.00		

TRUST -

Vangel John Scholarship Fund		300.00	
Scott Vangel	300.00		
Bertha L. Wallace Scholarship Fund		250.00	
Mark Lucier	250.00		
Arthur P. Proulx Scholarship Fund		200.00	
Rachel Wiza	200.00		
Ella Cole Fund for Needy Sch. Children		<u>148.83</u>	898.83
The Fair - Shoes	148.83		

INVESTMENTS -

General Funds	1,575,000.00
Cemetery Perpetual Care Funds	2,030.00

Trust Funds		<u>4,069.11</u>	1,581,099.11
Angell, Jesse	329.25		
Boyer, Alexis J.	99.09		
Dansereau, Albert S.	47.66		
Murphy, Mable	213.58		
Mynott, Mary	82.07		
John, Vangel	142.13		
Vinton, Ida S.	11.97		
Wells, Mary E.	16.46		
Stedman, Adah L.	135.34		
Stedman, Ruth	131.81		
Wallace, Bertha L.	474.58		
Cole, Ella N.	407.45		
Kirby, Francis E.	956.27		
Proulx, Arthur P.	1,021.45		

MUNICIPAL INDEBTEDNESS -

Loans in Anticipation of Revenue		1,000,000.00	
Shawmut Worcester County Bank	1,000,000.00		
Loans in Anticipation of Ser. Bonds		860,000.00	<u>1,860,000.00</u>
Guaranty Bank and Trust Co.	430,000.00		
Shawmut Worcester County Bank	430,000.00		

UNCLASSIFIED -

Insurance Replacements		<u>4,322.30</u>	4,322.30
Main St. Tree Replacements	1,100.00		
Used 26' Tandem Axle Dump Trailer	3,222.30		

GRANTS -

School

PL #89-10 Title I Remedial Reading		261,097.65
Salaries	248,664.24	
Materials & Supplies	11,079.41	
Audits	789.00	
Returned to Com. of Mass.	565.00	
PL #89-10 Title I Rem. Read. P.Y.		665.62
Returned to State	665.62	
PL #94-142 Title VIB EEPs		74,116.70
Salaries	60,101.50	
Contractual Services	5,227.13	
Materials, Supplies & Others	8,788.07	
PL #94-482 Bus. Computer Literacy		13,435.00
Equipment Purchases	10,735.00	
Instructional Supplies	2,700.00	

Refugee Children		7,770.73	
Salaries	7,595.73		
Support	175.00		
Chapter 2 Block Grant		29,997.01	
Contractual Services	3,000.00		
Materials & Supplies	4,622.76		
Equipment Purchases	22,374.25		
Incentive Grant		10,442.01	
Tuitions	10,442.01		
Community Planning & Development			
Urban Development Action		273,000.00	
Edwards Block Associates	273,000.00		
Public Facilities Grant		107,312.00	
Stan Kaitbenski, Inc.	106,250.00		
Leon Bail	1,062.00		
Main St. Building Reuse		700.00	
Urban Plan'g Consultants, Inc.	700.00		
Department of Public Works			
Environmental Protection Agency		89,330.31	
Hoyle, Tanner & Associates	89,330.31		
Airport Improvements			
Fence Construction		106,398.00	974,265.03
Expert Fence Corporation	106,398.00		
REVOLVING FUNDS -			
Police Extra Duty		25,405.09	
School Extra Duty		4,507.83	
School Athletics		17,637.63	
Salaries	2,063.00		
Telephone	1,143.95		
Conferences & A. Assoc.	1,006.00		
Film Services	1,255.80		
Materials & Supplies	12,168.88		
School Lunches		351,581.53	
Labor	132,534.55		
Purchases & Repairs	217,039.48		
Equipment	2,007.50		
School Edult Education		10,617.90	409,749.98
Salaries	7,266.90		
Other Expenses	3,351.00		
REFUNDS -		17,397.85	17,397.85
Personal Property Taxes	10.14		
Real Estate Taxes	12,963.35		
M.V. Excise Taxes	3,819.98		

Ambulance Charges	599.69		
Town Collector Fees	4.00		
M.V. Excise Tax Interest	.69		
SERVICE TRANSFERS -		<u>587,213.64</u>	587,213.64
CETA - Com. of Mass.	564,893.00		
All Others	22,320.64		
TOTAL EXPENDITURES			<u><u>\$19,171,527.14</u></u>

RECAPITULATION - EXPENDITURES

<u>Departments & Special Accounts</u>	<u>Amount</u>
Town Council	\$ 4,233.46
Town Manager	64,393.52
Town Accountant	36,341.45
Town Treasurer	33,307.04
Town Collector	57,602.17
Board of Assessors	47,482.60
Town Clerk	35,612.11
Town Attorney	21,457.69
Election and Registration	22,542.41
Police	582,449.86
Fire	510,738.70
Ambulance	9,954.87
Building Inspector	16,152.16
Wire Inspector	5,817.01
Sealer of Weights and Measures	2,371.16
Animal Control	8,548.09
Civil Defense	1,934.31
Board of Health	21,998.46
Department of Public Works	997,372.89
Veterans Services	18,728.66
Library	179,210.01
Recreation	30,917.64
Council on Aging	14,745.62
Planning Bd. & Special Permit Granting Authority	725.75
Program Accounts	1,901,107.99
Special Accounts	1,051,785.45
School Department	5,134,807.17
Southern Worc. Cty. Reg. Vocational School	390,437.20
State and County Assessments	264,310.92
Agency	2,269,494.03
Trust	898.83
Investments	1,581,099.11
Municipal Indebtedness	1,860,000.00
Unclassified	4,322.30
Grants	974,265.03
Revolving Funds	409,749.98
Refunds	17,397.85
Service Transfers	587,213.64
 TOTAL EXPENDITURES	 \$19,171,527.14

TOWN OF SOUTHBRIDGE

Balance Sheet

June 30, 1983

GENERAL ACCOUNTSASSETS

Cash:

General Fund	\$ 874,081.35	
Invested in Repurchase Agreements	<u>250,000.00</u>	\$ 1,124,081.35
Revenue Sharing Fund		50,976.55
Community Block Grant Fund		274.45

Petty Cash Advances:

Town Collector	100.00	
Town Clerk	50.00	
Library	<u>40.00</u>	190.00

Taxes and Excises Receivable:

Personal and Real Estate Property Taxes:

Levy of 1983 -		
Personal Property	6,477.54	
Real Estate	217,060.15	
Levy of 1982 -		
Personal Property	2,211.70	
Real Estate	57,581.65	
Levy of 1981 -		
Personal Property	1,706.80	
Real Estate	11,889.76	
Levy of 1980 -		
Personal Property	<u>74.80</u>	297,002.40

Motor Vehicle Excise Taxes:

Levy of 1983	52,640.85	
Levy of 1982	6,740.98	
Levy of 1981	3,429.58	
Levy of 1980	5,631.77	
Levy of 1979	<u>2,430.01</u>	70,873.19

Special Assessments Receivable:

Sewer and Committed Interest Added to Taxes:

Levy of 1983 -		
Sewer	1,321.64	
Interest	637.60	
Levy of 1982 -		
Sewer	233.00	
Interest	116.75	
Unapportioned Street Assessments	<u>6,583.41</u>	8,892.40

Tax Title and Possessions Receivable:

Tax Titles	23,097.70	
Tax Possessions	<u>3,288.71</u>	26,386.41

Departmental Receivables:

Town Manager	\$ 279.12	
Ambulance Services	31,972.13	
Building Inspector	3,700.00	
Animal Control Officer	1,298.00	
D.P.W. - Highway	2,615.80	
Cemetery	1,795.00	
Veterans Benefits - State	<u>27,063.91</u>	68,723.96

Aid to Highways Receivables:

State Contract #29694	1,102.18	
#30022	31,072.93	
#30656	33,553.00	
#30802	24,120.51	
#31296	81,406.00	
#31436	<u>65,676.00</u>	236,930.62

Due from State - Urban Redevelopment Excise Tax		36,709.38
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Loans Authorized:

Various Purposes		400,000.00
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Appropriation Authorized from

Community Block Grant Income		180,446.90
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Revenue - 1984		10,759,042.00
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Unprovided for or Overdrawn Accounts:

State:

FY79 & 80 Chapter 70 School Aid Overpayment	145,572.00	
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County:

County Tax	<u>13,303.34</u>	<u>158,875.34</u>
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TOTAL ASSETS

	<u><u>\$13,419,404.95</u></u>
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LIABILITIES AND RESERVES

State Assessments:

Chapter 70 School Aid Overpayment		
Due in '84	\$ 48,524.00	
Due in '85	48,524.00	
Due in '86	<u>48,524.00</u>	\$ 145,572.00

Payroll Deductions:

Group Insurance - Medical	15,335.40	
Group Insurance - Life	<u>330.48</u>	15,665.88

Guaranty Deposits:

Miscellaneous		500.00
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Federal Grants:

School:

Title I Remedial Reading P.L.89-10	\$26,984.23	
Other Educational Grants	<u>9,826.49</u>	36,810.72
Federal Revenue Sharing P.L.92-512		50,976.55
Community Block Grant P.L.93-383		274.45
Environmental Protection Agency	<u>4,584.60</u>	92,646.32

State Grants:

Senior Citizens Center Renovation and Improvement Grants	7,238.56	
Highway Purpose - Chapter 335 Acts of 1982	14,685.00	
Airport Fence Construction Grant	<u>1.42</u>	21,924.98

Revolving Funds:

School:

Lunches	40,006.24	
Athletics	11,846.30	
Extra Duty	50.00	
Adult Education	<u>4,868.50</u>	56,771.04

Recoveries:

Veterans Services	5,160.85	
Group Insurance Premium Rebate	<u>17,000.00</u>	22,160.85

Overestimates - 1983

Special Education - Chapter 766	1,885.00	
State Recreation Areas	3,406.97	
Air Pollution Control Districts	778.43	
Regional Transit Authority	<u>1,561.00</u>	7,631.40

Appropriation Balances:

Revenue -

General - 1984	10,759,042.00	
General - Carry Forwards	218,265.59	
Non Revenue -		
Community Block Grant	<u>180,446.90</u>	11,157,754.49

Loans Authorized and Unused:		
Various Purposes		\$ 400,000.00
Sale of Real Estate		2,101.00
Reserve for Petty Cash Advances		190.00
Receipts Reserved for Appropriation:		
Sale of Cemetery Lots and Graves	3,320.09	
Perpetual Care Fund Interest	8,255.43	
Cemetery Improvement Fund Interest	12,573.68	
State Aid for Libraries	8,333.00	
Sale of Library Books Fund	306.79	
Sale of Street List Books	1,274.25	
Depot Senior Citizens Center Renovation	100.00	
Graphic Art Sales	710.35	34,873.59
Overlay Reserve Surplus:		23,317.27
Overlays Reserved for Abatements:		
Levy of 1983	49,076.33	
Levy of 1982	445.60	
Levy of 1981	4,199.98	
Levy of 1980	74.80	53,796.71
Revenue Reserved until Collected:		
Motor Vehicle Excise Tax	70,873.19	
Special Assessment	8,892.40	
Tax Title and Possession	26,386.41	
Departmental	69,723.96	
Aid to Highway	236,930.62	412,806.58
Surplus Revenues:		
General	912,526.81	
Sewer	59,166.03	971,692.84
TOTAL LIABILITIES AND RESERVES		<u>\$13,419,404.95</u>

CASH

CASH RECAPITULATION

Cash Account Balances - July 1, 1982

General Fund	\$ 1,431,052.95	
Revenue Sharing Fund	31,184.61	
Community Block Grant Fund	<u>815.70</u>	\$ 1,463,053.26

1982 - 83 Receipts

General Fund	17,483,964.15	
Revenue Sharing Fund	319,791.94	
Community Block Grant Fund	<u>830,050.14</u>	18,633,806.23

1982 - 83 Expenditures

General Fund	18,040,935.75	
Revenue Sharing Fund	300,000.00	
Community Block Grant Fund	<u>830,591.39</u>	19,171,527.14

Cash Account Balances - June 30, 1983

General Fund	874,081.35	
Revenue Sharing Fund	50,976.55	
Community Block Grant Fund	<u>274.45</u>	925,332.35

TOWN OF SOUTHBIDGE

Estimated Receipts Analysis

1982 - 83

	Assessors Estimate	Actual Receipts	Excess (Deficiency)
Receipts as Certified by Commissioner (Cherry Sheet)	\$4,950,940.00	\$4,797,547.23	\$ (153,392.77)
Motor Vehicle Excise Taxes	245,000.00	285,378.97	40,378.97
Licenses	25,000.00	57,627.30	32,627.30
Fines	34,000.00	34,097.00	97.00
General Government	25,000.00	26,825.67	1,825.67
Protection of Persons and Property	70,000.00	102,774.23	32,774.23
Health and Sanitation		327.94	327.94
Highways		465.39	465.39
School		3,900.12	3,900.12
Libraries		1,142.26	1,142.26
Cemeteries	6,000.00	7,745.00	1,745.00
Farm Animal Excise Taxes		504.00	504.00
Interest	180,000.00	162,351.59	(17,648.41)
Rentals		600.00	600.00
Recoveries		7,731.09	7,731.09
Unclassified	8,000.00	45,779.42	37,779.42
TOTAL ESTIMATED AND ACTUAL RECEIPTS	\$5,543,940.00	\$5,534,797.21	\$ (9,142.79)

ANALYSIS OF COUNCIL RESERVE ACCOUNT

Transfers To:

Town Council		\$ 610.00
Recording minutes of special Airport Commission meeting	\$ 36.00	
Office Supplies	162.00	
Placques for outgoing and former councillors, recording clerk and Can Am friendship weekend	412.00	
Town Manager		9,791.33
Postage	300.00	
Water rate increase consulting services	5,120.00	
Arbitration services - Town vs Szydlik	3,156.33	
Arbitration services - Town vs Int. Assoc. of Fire Fighters	415.00	
Appellate tax cases appraisal services	800.00	
Town Treasurer		4,001.00
Temporary Note Interest	4,001.00	
Board of Assessors		250.00
Postage	250.00	
Ambulance		2,500.00
Overtime Payroll	2,500.00	
Program Accounts		7,879.28
Prior Year Bills	2,879.28	
Police and Fire Indemnification	5,000.00	
Special Accounts		4,944.14
Swimming Pool Wall Repairs	3,000.00	
Police - Suicide Investigation Expenses	944.14	
Police - Station Security Repairs	1,000.00	
TOTAL TRANSFERS		<u>\$29,975.75</u>

TOWN DEBT SCHEDULE

Detail of Inside Debt Limit

	% of Interest	Year Issued	Outstanding 7/1/82	Incurred 82/83	Paid 82/83	Outstanding 6/30/83	Year of Maturity
Garbage Trucks	6.35	1979	\$ 50,000.00		\$ 25,000.00	\$ 25,000.00	1983
Sanitary Landfill	7.8	1982		\$430,000.00		430,000.00	1991

\$ 50,000.00 \$430,000.00 \$ 25,000.00 \$ 455,000.00

Detail of Outside Debt Limit

Lebanon Hill Sewer -							
Sewerage Treatment Plant	4.75	1972	385,000.00		40,000.00	345,000.00	1992
Elementary School Addition	5.00	1972	915,000.00		95,000.00	820,000.00	1992
Dennison Hill Sewer	4.875	1974	472,841.00		39,837.00	433,004.00	1994
Sr. High & Trade School Addition	4.875	1974	892,159.00		75,163.00	816,996.00	1994
Lebanon Hill Sewer Addition	5.50	1975	10,000.00		10,000.00		1982
Sr. High School - Equipment	5.50	1976	30,000.00		15,000.00	15,000.00	1984

\$2,705,000.00 \$275,000.00 \$2,430,000.00

GRAND TOTAL - TOWN DEBT

\$2,755,000.00 \$430,000.00 \$300,000.00 \$2,885,000.00

TOWN OF SOUTHBIDGE

Deferred Revenue Account

June 30, 1983

Apportioned Assessments: Not Due - Sewer	\$98,978.00	Apportioned Sewer Assessments: Due in 1984	\$10,453.00
		1985	10,453.00
		1986	10,453.00
		1987	7,366.00
		1988	6,368.00
		1989	6,368.00
		1990	6,368.00
		1991	6,368.00
		1992	6,022.00
		1993	5,573.00
		1994	5,573.00
		1995	5,573.00
		1996	5,573.00
		1997	1,157.00
		1998	1,062.00
		1999	1,062.00
		2000	1,062.00
		2001	1,062.00
		2002	1,062.00
TOTAL	<u>\$98,978.00</u>	TOTAL	<u>\$98,978.00</u>
		Suspended Sewer Assessments:	
		TOTAL	<u>\$28,729.28</u>

TOWN OF SOUTHBIDGE

Trust and Investment Funds

June 30, 1983

<u>In Custody of Treasurer</u>	Balance 7-1-82	Income and Additions	Disbursements or Deletions	Balance 6-30-83
Charity Fund:				
Jesse J. Angell	\$ 5,774.39	\$ 329.25		\$ 6,103.74
School Funds:				
Alexis Boyer, Jr.	1,737.94	99.09		1,837.03
Ella M. Cole	6,388.82	407.45	\$148.83	6,647.44
Scholarship Funds:				
Francis E. Kirby	14,455.78	956.27		15,412.05
Arthur P. Proulx	12,479.08	1,021.45	200.00	13,300.53
Bertha L. Wallace	8,029.58	474.58	250.00	8,254.16
Vangel John	2,759.80	142.13	300.00	2,601.93
Library Fund:				
Mary Mynott	1,438.92	82.07		1,520.99
Cemetery Care Funds				
Mabel Murphy	3,746.74	213.58		3,960.32
Adah Stedman	2,227.80	135.34		2,363.14
Ruth E. Stedman	2,169.08	131.81		2,300.89
Mary E. Wells	289.40	16.46		305.86
Ida S. Vinton	208.87	11.97		220.84
Albert S. Dansereau	836.63	47.66		884.29
Perpetual Care	106,286.69	2,030.00		108,316.69
Cemetery Improvement Funds:				
General Care	25,000.00			25,000.00
S. Louise Orr	10,000.00			10,000.00
TOTALS	\$203,829.52	\$6,099.11	\$898.83	\$209,029.80

<u>In Custody of Trustees</u>	Balance 7-1-82	Income and Additions	Disbursements or Deletions	Balance 6-30-83
Library Trustees:				
Pilsudski Club Book	\$ 246.48	\$ 14.15		\$ 260.63
Robbins Memorial	1,102.07	52.61	\$ 373.47	781.21
J.E. Library Memorial	29,100.76	36,850.22	39,562.72	26,388.26
J.E. Library Gift	4,707.02	980.62	1,293.14	4,394.50
Bank of New England:				
Grace M. Edwards, Library	226,913.00	66,773.00		293,686.00
Hannah M. Edward, Library	105,934.00	30,907.00		136,841.00
Robert Edwards, Library	107,241.00	31,390.00		138,631.00
First National Bank of Boston:				
Hannah M. Edwards, Cemetery	11,105.61	957.26	1,060.00	11,002.87
TOTAL	\$486,349.94	\$167,924.86	\$42,289.33	\$611,985.47
TOTAL OF ALL FUNDS	\$690,179.46	\$174,023.97	\$43,188.16	\$821,015.27

